



JOHN CHIANG
California State Controller

April 30, 2011

The Honorable Mark Leno, Chair
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, CA 95814

The Honorable Robert Blumenfield, Chair
Assembly Budget Committee
State Capitol, Room 6026
Sacramento, CA 95814

Ms. Ana J. Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

Re: State Mandated Cost Program Unpaid Claims and
Deficiency Report Pursuant to Government Code Section 17562(b)(2)

Dear Senator Leno, Assembly Member Blumenfield, and Ms. Matosantos:

Pursuant to the above statutory reference, the amount appropriated for reimbursement of state mandated programs was insufficient to fully pay the claims filed with the State Controller's Office. The mandate program funding deficiencies are the result of claims received subsequent to April 1, 2010 and insufficient appropriations from prior years. It also includes the unfunded mandates that are initial claims filed for new mandated programs and estimated accrued interest.

The total amount owed to local agencies, school and community college districts increased from \$4.9 billion to \$5.2 billion (\$1,436,139,794; \$3,451,531,186; \$330,294,041, respectively) as compared to last year's deficiency report.

Enclosed schedules are reports of all deficiencies by state mandate and total amount of unpaid claims by fiscal year as of April 1, 2011 summarized as follows:

The Honorable Mark Leno
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	Local Agencies	School Districts	Community College Districts	Grand Totals	Schedules (see last year's report)
Total State Mandate Program Payable Balances as of 04/01/2010	(\$1,314,712,891)	(\$3,219,204,918)	(\$339,447,728)	(\$4,873,365,537)	
State Mandate Appropriations					
Beginning Appropriations, as of 07/01/2010	\$88,500,526	\$80,462,640	\$11,310,746	\$180,273,912	A
Add: Receipts and Recovered Receivables	\$34,429,907	\$13,327,150	\$3,906,902	\$51,663,959	A
Less: Payments and Offsets	(\$86,380,997)	(\$86,069,841)	(\$11,267,469)	(\$183,718,307)	A, A1
Appropriation Balances as of 04/01/2011	\$36,549,436	\$7,719,949	\$3,950,179	\$48,219,564	
State Mandate Program Payable Balances (Claims received as of 04/01/2011)					
Funded Mandates	(\$539,830,165)	(\$3,394,367,283)	(\$318,171,996)	(\$4,252,369,444)	B1
Unfunded Mandates	(\$26,044,372)	(\$4,029,755)	(\$7,257,783)	(\$37,331,910)	B2
15-Year Payment Plan (Prop 1A)	(\$732,629,745)	\$0	\$0	(\$732,629,745)	B3
Subtotal State Mandate Program Payable Balances	(\$1,298,504,282)	(\$3,398,397,038)	(\$325,429,779)	(\$5,022,331,099)	
Add: Accrued Interest (Estimated as of 06/30/2011)	(\$174,184,948)	(\$60,854,097)	(\$8,814,441)	(\$243,853,486)	
Grand Total State Mandate Program Payable Balances	(\$1,472,689,230)	(\$3,459,251,135)	(\$334,244,220)	(\$5,266,184,585)	
Net Appropriation Deficiencies as of 04/01/2011	(\$1,436,139,794)	(\$3,451,531,186)	(\$330,294,041)	(\$5,217,965,021)	

In summary, \$5,217,965,021 is the total amount needed to fully satisfy all state mandate program liabilities.

If you have any questions, you may contact Jay Lal at (916) 324-0256.

Sincerely,

(Original Signed By)

JOHN CHIANG
California State Controller

Enclosures

cc: Marianne O'Malley, Office of Legislative Analyst
Drew Bohan, Commission on State Mandates
Richard J. Chivaro, State Controller's Office

**STATE MANDATED PROGRAM
APPROPRIATION
AND DEFICIENCY REQUEST
AS OF APRIL 1, 2011**

SCHEDULE A:

SUMMARY OF STATE MANDATED PROGRAM APPROPRIATION BALANCES, RECEIPTS AND PAYMENTS MADE IN FISCAL YEAR 2010-2011

State Controller's Office
Division of Accounting and Reporting
**Schedule A: Summary of State Mandated Program Appropriation Balances, Receipts and
Payments Made in Fiscal Year 2010-2011**
As of April 1, 2011

Account Number	Chapter/ Statutes	Footnote	Payments of Claims for Fiscal Years	Reversion date	Original Appropriation Balances	Appropriation Balance as of 07/01/2010	Add: Cash Receipts and Recovered Amounts	Less: Mandated Program Payments (see Schedule A1)	Appropriation Balance as of 04/01/2011
LOCAL AGENCIES									
General Fund									
0001-8885-2010-295-Cat 11	712/2010		2004-2005 to 2008-2009	06/30/2013	\$ 80,400,000	\$80,400,000	\$33,148,132	(\$79,830,111)	\$33,718,021
0001-8885-2009-295-Cat 11	1/2009		2004-2005 to 2007-2008	06/30/2012	76,420,000	3,132,879	362,807	(3,128,369)	367,317
0001-8885-2008-295-Cat 11	268/2008		2005-2006 to 2007-2008	06/30/2011	11,000,000	256,991	0	(256,991)	0
General Fund Total					\$ 167,820,000	\$83,789,870	\$33,510,939	(\$83,215,471)	\$34,085,338
For Department of Mental Health payment of AB3632									
0001-4450-2009-104-10-25	1/2009		2006-2007 to 2008-2009	06/30/2012	\$ 52,000,000	\$273,839	\$0	(\$273,839)	\$0
AB3632 Sub-Total					\$ 52,000,000	\$273,839	\$0	(\$273,839)	\$0
Non-General Fund									
Motor Vehicle Fund (Administrative License Suspension)									
0044-8885-2010-295-Pgm 98	712/2010		2006-2007 to 2008-2009	06/30/2013	\$ 2,625,000	\$2,625,000	\$342,685	(\$1,323,374)	\$1,644,311
0044-8885-2009-295-Pgm 98	1/2009		2006-2007 to 2007-2008	06/30/2012	2,961,000	866,998	207,553	(866,992)	207,559
0044-8885-2008-295-Pgm 98	268/2008		2005-2006 to 2006-2007	06/30/2011	1,700,000	618,819	368,730	(620,232)	367,317
Administrative License Suspension Sub-Total					\$ 7,286,000	\$4,110,817	\$918,968	(\$2,810,598)	\$2,219,187
Pesticide Regulation Fund (Pesticide Use Reports)									
0106-8885-2010-295-Pgm 98	712/2010		2006-2007 to 2008-2009	06/30/2013	\$ 91,000	\$91,000	\$0	(\$6,089)	\$84,911
0106-8885-2009-295-Pgm 98	1/2009		2006-2007 to 2007-2008	06/30/2012	75,000	75,000	0	(75,000)	0
0106-8885-2008-295-Pgm 98	268/2008		2005-2006 to 2006-2007	06/30/2011	160,000	160,000	0	0	160,000
Pesticide Use Reports Sub-Total					\$ 326,000	\$326,000	\$0	(\$81,089)	\$244,911
Non-General Fund Total					\$ 7,612,000	\$4,436,817	\$918,968	(\$2,891,687)	\$2,464,098
TOTAL LOCAL AGENCIES					\$ 175,432,000	\$88,500,526	\$34,429,907	(\$86,380,997)	\$36,549,436
SCHOOL DISTRICTS									
0001-6100-2010-295-Pgm 98	712/2010		Various	06/30/2013	\$ 80,355,000	\$80,355,000	\$13,291,091	(\$86,051,431)	\$7,594,660
0001-6100-2009-295-Pgm 98	1/2009		Various	06/30/2012	37,000	37,000	0	0	37,000
0001-6100-2006-792-Pgm 98	47&48/2006	¹	1995-1996 to 2005-2006	07/18/2011	258,189,000	68,219	12,389	(18,410)	62,198
0001-6100-2005-795-Pgm 98	38&39/2005		1995-1996 to 2005-2006	07/18/2011	650,062,000	2,421	23,670	0	26,091
School District Total					\$ 908,251,000	\$80,462,640	\$13,327,150	(\$86,069,841)	\$7,719,949
COMMUNITY COLLEGE DISTRICTS									
0001-6870-2010-295-Pgm 98	712/2010		2009-2010 & prior years	06/30/2013	\$ 9,545,000	\$9,545,000	\$1,960,940	(\$10,590,167)	\$915,773
0001-6870-2009-295-Pgm 98	1/2009		2008-2009 & prior years	06/30/2012	3,000	3,000	0	0	3,000
0001-6870-2008-295-Pgm 98	268/2008		2007-2008 & prior years	06/30/2011	3,000	3,000	0	0	3,000
0001-6870-2006-792-pgm98	47&48/2006		Multi-Years	07/18/2011	25,000,000	1,180,995	1,807,746	(616,705)	2,372,036
0001-6100-2006-792-Pgm 98	47&48/2006		1995-1996 to 2005-2006	07/18/2011	-	0	60,597	(60,597)	0
0001-6870-2005-791-pgm98	38&39/2005		Multi-Years	07/18/2011	15,000,000	578,751	77,619	0	656,370
Community College District Total					\$ 49,551,000	\$11,310,746	\$3,906,902	(\$11,267,469)	\$3,950,179
TOTAL SCHOOL DISTRICTS & COMMUNITY COLLEGE DISTRICTS					\$ 957,802,000	\$91,773,386	\$17,234,052	(\$97,337,310)	\$11,670,128
GRAND TOTAL LOCAL AGENCIES, SCHOOL DISTRICTS & COMMUNITY COLLEGE DISTRICTS					\$ 1,133,234,000	\$180,273,912	\$51,663,959	(\$183,718,307)	\$48,219,564

¹ Payment of stale dated warrants totaling \$18,410. This amount is not a part of the school districts' payments in the attached Schedule A1: Payments by Program.

SCHEDULE A, SECTION 1:

**SUMMARY OF PAYMENTS TO LOCAL AGENCIES,
SCHOOL AND COMMUNITY COLLEGE DISTRICTS
MADE IN FISCAL YEAR 2010-2011**

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Payments
Local Agencies			
0001-8885-2010-295-11			
Fiscal Year 2008/2009			
Absentee Ballots	2	Ch. 77/78	\$26,383,780
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$44,383
Allocation of Property Tax Revenues	152	Ch. 697/92	\$567,744
Brendon Maguire Act	6	Ch. 391/88	\$2,615
Child Abduction and Recovery	13	Ch. 1399/76	\$13,449,786
Countywide Tax Rates	90	Ch. 921/87	\$231,353
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$175,045
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,498,088
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,445,497
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,472,463
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,468,835
In-Home Support Services II	289	Ch. 90/99	\$15,069
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$19,275
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$511,449
Permanent Absent Voters	83	Ch. 1422/82	\$1,843,402
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$360,579
Sexually Violent Predators	175	Ch. 762/95	\$20,950,482
Threats Against Peace Officers	163	Ch. 1249/92	\$35,050
Voter Registration Procedures	56	Ch. 704/75	\$2,029,087
2008/2009 Total			\$79,503,982
Fiscal Year 2007/2008			
Countywide Tax Rates	90	Ch. 921/87	\$1,375
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,948
In-Home Support Services II	289	Ch. 90/99	\$18,939
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$3,071
Sexually Violent Predators	175	Ch. 762/95	\$248,344
Threats Against Peace Officers	163	Ch. 1249/92	\$3,197
2007/2008 Total			\$276,874

State Controller's Office
Division of Accounting and Reporting
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Program Name	Program Number	Legal Reference	Total Program Payments
Fiscal Year 2006/2007			
In-Home Support Services II	289	Ch. 90/99	\$15,378
2006/2007 Total			\$15,378
Fiscal Year 2005/2006			
In-Home Support Services II	289	Ch. 90/99	\$16,040
2005/2006 Total			\$16,040
Fiscal Year 2004/2005			
In-Home Support Services II	289	Ch. 90/99	\$17,837
2004/2005 Total			\$17,837
0001-8885-2010-295-11 Total			\$79,830,111
0001-8885-2009-295-11			
Fiscal Year 2008/2009			
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$26,403
2008/2009 Total			\$26,403
Fiscal Year 2007/2008			
Absentee Ballots	2	Ch. 77/78	\$91,498
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$4,256
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$181,529
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$34,549
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$9,894
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$5,761
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$6,915
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$5,827
2007/2008 Total			\$340,229
Fiscal Year 2006/2007			
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$9,843
2006/2007 Total			\$9,843

State Controller's Office
Division of Accounting and Reporting
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Program Name	Program Number	Legal Reference	Total Program Payments
Fiscal Year 2005/2006			
Absentee Ballots	2	Ch. 77/78	\$201,666
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$192,604
2005/2006 Total			\$394,270
Fiscal Year 2004/2005			
Absentee Ballots	2	Ch. 77/78	\$92,118
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$11,827
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$4,880
2004/2005 Total			\$108,825
Fiscal Year 2003/2004			
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$28,625
2003/2004 Total			\$28,625
Fiscal Year 2002/2003			
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$4,871
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$2,215,303
2002/2003 Total			\$2,220,174
0001-8885-2009-295-11 Total			\$3,128,369
0001-8885-2008-295-11			
Fiscal Year 2006/2007			
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$15,384
2006/2007 Total			\$15,384
Fiscal Year 2005/2006			
Handicapped and Disabled Students II	263	Ch. 1747/84	\$241,607
2005/2006 Total			\$241,607
0001-8885-2008-295-11 Total			\$256,991

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
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Program Name	Program Number	Legal Reference	Total Program Payments
0001-4450-2009-104-10-25			
Fiscal Year 2006/2007			
Consolidated Handicapped and Disabled Students (HDS), HDS II and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$273,839
2006/2007 Total			\$273,839
0001-4450-2009-104-10-25 Total			\$273,839
0044-8885-2010-295			
Fiscal Year 2008/2009			
Administrative License Suspension - Per Se	246	Ch.1460/89	\$1,323,374
2008/2009 Total			\$1,323,374
0044-8885-2010-295 Total			\$1,323,374
0044-8885-2009-295			
Fiscal Year 2008/2009			
Administrative License Suspension - Per Se	246	Ch.1460/89	\$866,992
2008/2009 Total			\$866,992
0044-8885-2009-295 Total			\$866,992
0044-8885-2008-295			
Fiscal Year 2008/2009			
Administrative License Suspension - Per Se	246	Ch.1460/89	\$551,900
2008/2009 Total			\$551,900
Fiscal Year 2007/2008			
Administrative License Suspension - Per Se	246	Ch.1460/89	\$56,167
2007/2008 Total			\$56,167
Fiscal Year 2006/2007			
Administrative License Suspension - Per Se	246	Ch.1460/89	\$12,165
2006/2007 Total			\$12,165
0044-8885-2008-295 Total			\$620,232

State Controller's Office
 Division of Accounting and Reporting
 Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
 As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Payments
0106-8885-2010-295			
Fiscal Year 2008/2009			
Pesticide Use Reports	121	Ch. 1200/89	\$6,089
2008/2009 Total			\$6,089
0106-8885-2010-295 Total			\$6,089
0106-8885-2009-295			
Fiscal Year 2008/2009			
Pesticide Use Reports	121	Ch. 1200/89	\$34,508
2008/2009 Total			\$34,508
Fiscal Year 2007/2008			
Pesticide Use Reports	121	Ch. 1200/89	\$21,837
2007/2008 Total			\$21,837
Fiscal Year 2006/2007			
Pesticide Use Reports	121	Ch. 1200/89	\$10,691
2006/2007 Total			\$10,691
Fiscal Year 2005/2006			
Pesticide Use Reports	121	Ch. 1200/89	\$7,964
2005/2006 Total			\$7,964
0106-8885-2009-295 Total			\$75,000
Local Agencies Total			\$86,380,997

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Payments
School Districts			
0001-6100-2010-295			
Fiscal Year 2008/2009			
Agency Fee Arrangements	269	Ch. 893/00	\$27,373
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,587,198
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$84,999
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$599,598
Charter Schools I, II, III	278	Ch. 781/92	\$1,367,020
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$2,734,006
Comprehensive School Safety Plans	223	Ch. 736/97	\$3,655,358
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$10,956,449
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$7,517,535
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$285,499
Criminal Background Checks	183	Ch. 588/97	\$664,183
Criminal Background Checks II	251	Ch. 594/98	\$356,058
Differential Pay and Reemployment	253	Ch. 30/98	\$2,000
Financial and Compliance Audits	192	Ch. 36/77	\$374,964
Habitual Truant	166	Ch. 1184/75	\$1,448,007
High School Exit Examination	268	Ch. 1/99	\$5,776,000
Immunization Records	32	Ch. 1176/77	\$4,629,781
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,515,050
Intradistrict Attendance	153	Ch. 161/93	\$3,619,811
Juvenile Court Notices II	155	Ch. 1423/84	\$1,094,166
Notification of Truancy	48	Ch. 498/83	\$4,023,500
Physical Performance Tests	173	Ch. 975/95	\$1,813,430
Pupil Health Screenings	261	Ch. 1208/76	\$816,882
Pupil Promotion and Retention	244	Ch. 100/91	\$1,119,545
Pupil Safety Notices	280	Ch. 498/83	\$75,760
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$5,874,265
The Stull Act	260	Ch. 498/83	\$20,032,994
2008/2009 Total			\$86,051,431
0001-6100-2010-295 Total			\$86,051,431
School Districts Total			\$86,051,431

State Controller's Office
Division of Accounting and Reporting
Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Payments
Community College Districts			
0001-6870-2010-295			
Fiscal Year 2008/2009			
Agency Fee Arrangements	270	Ch. 893/00	\$65,092
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$115,826
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$602,002
Enrollment Fee Collection and Waivers	267	Title 5	\$3,662,165
Health Fee Elimination	234	Ch. 1/84	\$6,093,806
Mandate Reimbursement Process	237	Ch. 486/75	\$1,000
Reporting Improper Governmental Activities	294	Ch. 416/01	\$13,000
Sexual Assault Response Procedures	247	Ch. 105/87	\$2,959
2008/2009 Total			\$10,555,850
Fiscal Year 1999/2000			
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$34,317
1999/2000 Total			\$34,317
0001-6870-2010-295 Total			\$10,590,167
0001-6870-2006-792			
Fiscal Year 2008/2009			
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$160,000
2008/2009 Total			\$160,000
Fiscal Year 2007/2008			
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$178,765
2007/2008 Total			\$178,765
Fiscal Year 2006/2007			
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$175,910
2006/2007 Total			\$175,910

State Controller's Office
 Division of Accounting and Reporting
 Schedule A, Section 1: Summary of State Mandated Program Payments Made in Fiscal Year 2010/2011
 As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Payments
Fiscal Year 2005/2006			
Law Enforcement College Jurisdiction Agreements	212	Ch. 284/98	\$102,030
2005/2006 Total			\$102,030
0001-6870-2006-792 Total			\$616,705
0001-6100-2006-792			
Fiscal Year 1995/1996			
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$60,597
1995/1996 Total			\$60,597
0001-6100-2006-792 Total			\$60,597
Community College Districts Total			\$11,267,469
Grand Total			\$183,699,897

SCHEDULE B:

SUMMARY OF NET DEFICIENCIES AND SURPLUSES FOR THE LOCAL AGENCIES, SCHOOL AND COMMUNITY COLLEGE DISTRICTS FUNDED AND UNFUNDED MANDATES, AND LOCAL AGENCIES' 15-YEAR PAYMENT PLAN

State Controller's Office
Division of Accounting and Reporting
Schedule B: Summary of Sections B1 through B3
As of April 1, 2011

Program Category	Total Program Costs	Total Program Payments ¹	Total Established Receivables	Payable Balance	Receivable Balance ²	Net Balance
Section 1: Funded Mandates						
Local Agencies	\$937,095,851	\$484,784,478	(\$87,518,792)	\$539,830,165	(\$36,168,946)	\$503,661,219
School Districts	\$4,629,452,548	\$1,432,671,035	(\$197,585,769)	\$3,394,367,283	(\$48,899,319)	\$3,345,467,964
Community College Districts	\$374,484,822	\$67,088,098	(\$10,775,272)	\$318,171,996	(\$4,841,291)	\$313,330,705
Total Section 1: Funded Mandates	\$5,941,033,221	\$1,984,543,611	(\$295,879,833)	\$4,252,369,444	(\$89,909,556)	\$4,162,459,888
Section 2: Unfunded Mandates						
Local Agencies	\$26,044,372	\$0	\$0	\$26,044,372	\$0	\$26,044,372
School Districts	\$4,029,755	\$0	\$0	\$4,029,755	\$0	\$4,029,755
Community College Districts	\$7,257,783	\$0	\$0	\$7,257,783	\$0	\$7,257,783
Total Section 2: Unfunded Mandates	\$37,331,910	\$0	\$0	\$37,331,910	\$0	\$37,331,910
Section 3: 15-Year Payment Plan						
Local Agencies	\$1,040,951,322	\$361,526,809	(\$53,205,232)	\$732,629,745	(\$8,685,469)	\$723,944,276
Total Section 3: 15-Year Payment Plan	\$1,040,951,322	\$361,526,809	(\$53,205,232)	\$732,629,745	(\$8,685,469)	\$723,944,276
Grand Total	\$7,019,316,453	\$2,346,070,420	(\$349,085,065)	\$5,022,331,099	(\$98,595,025)	\$4,923,736,074

¹ Includes payment offsets of \$151,673,002 for school districts and \$17,047,765 for community college districts per AB1610.

² Not included in deficiency request due to uncertainty of collection.

SCHEDULE B, SECTION 1:

**LOCAL AGENCIES, SCHOOL AND COMMUNITY
COLLEGE DISTRICTS'
NET DEFICIENCIES AND SURPLUSES
FOR THE FUNDED MANDATES
BY FISCAL YEAR**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 1: Net Deficiencies and Surpluses for the Funded Mandates by Fiscal Year
As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies								
Fiscal Year 2009/2010								
Absentee Ballots	2	Ch. 77/78	\$24,841,303	\$0	\$0	\$24,841,303	\$0	\$24,841,303
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$32,562	\$0	\$0	\$32,562	\$0	\$32,562
Administrative License Suspension - Per Se	246	Ch.1460/89	\$2,379,402	\$0	\$0	\$2,379,402	\$0	\$2,379,402
Airport Land Use Commission/Plans	178	Ch. 644/94	\$1,263,401	\$0	\$0	\$1,263,401	\$0	\$1,263,401
Allocation of Property Tax Revenues	152	Ch. 697/92	\$692,249	\$0	\$0	\$692,249	\$0	\$692,249
Animal Adoption	213	Ch. 752/98	\$1,626,159	\$0	\$0	\$1,626,159	\$0	\$1,626,159
Child Abduction and Recovery	13	Ch. 1399/76	\$12,380,308	\$0	\$0	\$12,380,308	\$0	\$12,380,308
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$12,927	\$0	\$0	\$12,927	\$0	\$12,927
Coroner's Costs	88	Ch. 498/77	\$8,996	\$0	\$0	\$8,996	\$0	\$8,996
Countywide Tax Rates	90	Ch. 921/87	\$248,194	\$0	\$0	\$248,194	\$0	\$248,194
Crime Victim's Domestic Violence Incident Reports	262	Ch. 1022/99	\$158,706	\$0	\$0	\$158,706	\$0	\$158,706
Crime Victims' Rights	158	Ch. 411/95	\$25,577	\$0	\$0	\$25,577	\$0	\$25,577
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$37,798	\$0	\$0	\$37,798	\$0	\$37,798
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,220,806	\$0	\$0	\$7,220,806	\$0	\$7,220,806
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,314,148	\$0	\$0	\$1,314,148	\$0	\$1,314,148
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,850,888	\$0	\$0	\$1,850,888	\$0	\$1,850,888
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	\$4,732	\$0	\$0	\$4,732	\$0	\$4,732
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$93,868,071	\$0	\$0	\$93,868,071	\$0	\$93,868,071
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,626,863	\$0	\$0	\$1,626,863	\$0	\$1,626,863
In-Home Support Services II	289	Ch. 90/99	\$20,569	\$0	\$0	\$20,569	\$0	\$20,569
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$7,017	\$0	\$0	\$7,017	\$0	\$7,017
Local Government Employee Relations	298	Ch. 901/00	\$662,655	\$0	\$0	\$662,655	\$0	\$662,655
Local Recreational Areas: Background Screenings	285	Ch. 777/01	\$516,757	\$0	\$0	\$516,757	\$0	\$516,757
Mandate Reimbursement Process	41	Ch. 486/75	\$5,119,871	\$0	\$0	\$5,119,871	\$0	\$5,119,871
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$9,850	\$0	\$0	\$9,850	\$0	\$9,850
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	\$17,935	\$0	\$0	\$17,935	\$0	\$17,935
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$219,819	\$0	\$0	\$219,819	\$0	\$219,819
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$3,011	\$0	\$0	\$3,011	\$0	\$3,011
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$1,345	\$0	\$0	\$1,345	\$0	\$1,345
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$119,006	\$0	\$0	\$119,006	\$0	\$119,006
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,481,785	\$0	\$0	\$16,481,785	\$0	\$16,481,785
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$1,466	\$0	\$0	\$1,466	\$0	\$1,466
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$626,076	\$0	\$0	\$626,076	\$0	\$626,076
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$3,237,075	\$0	\$0	\$3,237,075	\$0	\$3,237,075

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Perinatal Services	124	Ch. 1603/90	\$47,464	\$0	\$0	\$47,464	\$0	\$47,464
Permanent Absent Voters	83	Ch. 1422/82	\$1,310,491	\$0	\$0	\$1,310,491	\$0	\$1,310,491
Pesticide Use Reports	121	Ch. 1200/89	\$33,025	\$0	\$0	\$33,025	\$0	\$33,025
Photographic Record of Evidence	215	Ch. 875/85	\$2,177	\$0	\$0	\$2,177	\$0	\$2,177
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$14,883	\$0	\$0	\$14,883	\$0	\$14,883
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$331,891	\$0	\$0	\$331,891	\$0	\$331,891
Search Warrant: AIDS	73	Ch. 1088/88	\$48,090	\$0	\$0	\$48,090	\$0	\$48,090
Sexually Violent Predators	175	Ch. 762/95	\$19,936,348	\$0	\$0	\$19,936,348	\$0	\$19,936,348
Stolen Vehicle Notification	120	Ch. 337/90	\$13,379	\$0	\$0	\$13,379	\$0	\$13,379
Threats Against Peace Officers	163	Ch. 1249/92	\$25,437	\$0	\$0	\$25,437	\$0	\$25,437
Voter Registration Procedures	56	Ch. 704/75	\$1,195,943	\$0	\$0	\$1,195,943	\$0	\$1,195,943
Sub-Total 2009/2010			\$199,596,455	\$0	\$0	\$199,596,455	\$0	\$199,596,455
Fiscal Year 2008/2009								
Absentee Ballots	2	Ch. 77/78	\$25,650,527	\$26,383,780	(\$1,012,417)	\$279,164	(\$777,023)	(\$497,859)
Administrative License Suspension - Per Se	246	Ch.1460/89	\$2,778,328	\$2,742,266	(\$213)	\$36,275	(\$213)	\$36,062
Animal Adoption	213	Ch. 752/98	\$23,911,393	\$0	\$0	\$23,911,393	\$0	\$23,911,393
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$171,702	\$0	\$0	\$171,702	\$0	\$171,702
Coroner's Costs	88	Ch. 498/77	\$113,089	\$0	\$0	\$113,089	\$0	\$113,089
Countywide Tax Rates	90	Ch. 921/87	\$243,895	\$231,353	\$0	\$12,542	\$0	\$12,542
Crime Victims' Rights	158	Ch. 411/95	\$677,833	\$0	\$0	\$677,833	\$0	\$677,833
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$567,312	\$0	\$0	\$567,312	\$0	\$567,312
DNA Database	266	Ch. 822/00	\$146,180	\$0	\$0	\$146,180	\$0	\$146,180
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,468,840	\$7,498,088	(\$79,680)	\$50,432	(\$79,680)	(\$29,248)
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,456,797	\$1,445,497	\$0	\$11,300	\$0	\$11,300
False Reports of Police Misconduct	257	Ch. 590/95	\$4,297	\$0	\$0	\$4,297	\$0	\$4,297
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	\$100,886	\$0	\$0	\$100,886	\$0	\$100,886
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	\$31,906	\$0	\$0	\$31,906	\$0	\$31,906
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$45,710,337	\$0	\$0	\$45,710,337	\$0	\$45,710,337
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$1,531,098	\$1,468,835	(\$2,090)	\$64,353	(\$2,090)	\$62,263
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$139,227	\$0	\$0	\$139,227	\$0	\$139,227
Local Government Employee Relations	298	Ch. 901/00	\$844,154	\$0	\$0	\$844,154	\$0	\$844,154
Local Recreational Areas: Background Screenings	285	Ch. 777/01	\$669,845	\$0	\$0	\$669,845	\$0	\$669,845
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	\$383,293	\$0	\$0	\$383,293	\$0	\$383,293
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,805,349	\$0	\$0	\$3,805,349	\$0	\$3,805,349
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$40,980	\$0	\$0	\$40,980	\$0	\$40,980
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$17,862	\$0	\$0	\$17,862	\$0	\$17,862
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$2,749,480	\$0	\$0	\$2,749,480	\$0	\$2,749,480
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,959,592	\$0	\$0	\$16,959,592	\$0	\$16,959,592
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$64,851	\$0	\$0	\$64,851	\$0	\$64,851

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Peace Officers Personnel Records: Unfounded Complaints and Discovery	264	Ch. 630/78	\$512,295	\$511,449	\$0	\$846	\$0	\$846
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,824,288	\$0	\$0	\$12,824,288	\$0	\$12,824,288
Perinatal Services	124	Ch. 1603/90	\$1,009,278	\$0	\$0	\$1,009,278	\$0	\$1,009,278
Permanent Absent Voters	83	Ch. 1422/82	\$1,813,889	\$1,843,402	(\$29,513)	\$0	(\$29,513)	(\$29,513)
Photographic Record of Evidence	215	Ch. 875/85	\$112,982	\$0	\$0	\$112,982	\$0	\$112,982
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$142,458	\$0	\$0	\$142,458	\$0	\$142,458
Postmortem Examinations: Unidentified Bodies, Human Remains	255	Ch. 284/00	\$641,608	\$0	\$0	\$641,608	\$0	\$641,608
Search Warrant: AIDS	73	Ch. 1088/88	\$706,871	\$0	\$0	\$706,871	\$0	\$706,871
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$195,373	\$0	\$0	\$195,373	\$0	\$195,373
Sexually Violent Predators	175	Ch. 762/95	\$21,190,214	\$20,950,482	(\$47,265)	\$286,997	(\$47,265)	\$239,732
Stolen Vehicle Notification	120	Ch. 337/90	\$551,742	\$0	\$0	\$551,742	\$0	\$551,742
Voter Registration Procedures	56	Ch. 704/75	\$2,038,965	\$2,029,087	\$0	\$9,878	\$0	\$9,878
Sub-Total 2008/2009			\$177,979,016	\$65,104,239	(\$1,171,178)	\$114,045,955	(\$935,784)	\$113,110,171
Fiscal Year 2007/2008								
Absentee Ballots	2	Ch. 77/78	\$22,557,828	\$22,661,713	(\$103,885)	\$0	(\$103,885)	(\$103,885)
Administrative License Suspension - Per Se	246	Ch.1460/89	\$2,548,766	\$2,552,850	(\$4,084)	\$0	(\$4,084)	(\$4,084)
Animal Adoption	213	Ch. 752/98	\$25,213,702	\$0	\$0	\$25,213,702	\$0	\$25,213,702
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$164,218	\$0	\$0	\$164,218	\$0	\$164,218
Coroner's Costs	88	Ch. 498/77	\$99,582	\$0	\$0	\$99,582	\$0	\$99,582
Crime Victims' Rights	158	Ch. 411/95	\$587,241	\$0	\$0	\$587,241	\$0	\$587,241
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$593,232	\$0	\$0	\$593,232	\$0	\$593,232
DNA Database	266	Ch. 822/00	\$163,634	\$0	\$0	\$163,634	\$0	\$163,634
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,599,735	\$7,607,630	(\$7,895)	\$0	(\$7,895)	(\$7,895)
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,343,797	\$1,359,492	(\$15,695)	\$0	(\$11,126)	(\$11,126)
False Reports of Police Misconduct	257	Ch. 590/95	\$5,788	\$0	\$0	\$5,788	\$0	\$5,788
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$7,204,308	\$0	\$0	\$7,204,308	\$0	\$7,204,308
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$77,264,851	\$0	\$0	\$77,264,851	\$0	\$77,264,851
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$134,655	\$0	\$0	\$134,655	\$0	\$134,655
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$9,133	\$5,761	\$0	\$3,372	\$0	\$3,372
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,153,111	\$0	\$0	\$3,153,111	\$0	\$3,153,111
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$295,550	\$0	\$0	\$295,550	\$0	\$295,550
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$16,698	\$0	\$0	\$16,698	\$0	\$16,698
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$2,338,247	\$0	\$0	\$2,338,247	\$0	\$2,338,247
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$16,689,696	\$0	\$0	\$16,689,696	\$0	\$16,689,696
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$277,610	\$0	\$0	\$277,610	\$0	\$277,610
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$5,681,010	\$0	\$0	\$5,681,010	\$0	\$5,681,010
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,365,643	\$0	\$0	\$9,365,643	\$0	\$9,365,643

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Perinatal Services	124	Ch. 1603/90	\$1,280,819	\$0	\$0	\$1,280,819	\$0	\$1,280,819
Photographic Record of Evidence	215	Ch. 875/85	\$163,955	\$0	\$0	\$163,955	\$0	\$163,955
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$123,677	\$0	\$0	\$123,677	\$0	\$123,677
Postmortem Examinations: Unidentified Bodies, Human Remains	255	Ch. 284/00	\$538,415	\$0	\$0	\$538,415	\$0	\$538,415
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$361,730	\$374,090	(\$12,360)	\$0	(\$8,066)	(\$8,066)
Search Warrant: AIDS	73	Ch. 1088/88	\$841,064	\$0	\$0	\$841,064	\$0	\$841,064
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$284,904	\$0	\$0	\$284,904	\$0	\$284,904
Stolen Vehicle Notification	120	Ch. 337/90	\$551,719	\$0	\$0	\$551,719	\$0	\$551,719
Sub-Total 2007/2008			\$187,454,318	\$34,561,536	(\$143,919)	\$153,036,701	(\$135,056)	\$152,901,645
Fiscal Year 2006/2007								
Absentee Ballots	2	Ch. 77/78	\$19,646,473	\$21,525,768	(\$1,879,295)	\$0	(\$87,677)	(\$87,677)
Animal Adoption	213	Ch. 752/98	\$21,466,880	\$24,763,598	(\$3,296,718)	\$0	(\$2,196,008)	(\$2,196,008)
Child Abduction and Recovery	13	Ch. 1399/76	\$13,889,533	\$14,408,397	(\$518,864)	\$0	(\$1,946)	(\$1,946)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$7,245,327	\$7,757,004	(\$511,677)	\$0	(\$316,487)	(\$316,487)
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,317,029	\$1,322,462	(\$5,433)	\$0	(\$5,433)	(\$5,433)
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$4,937,462	\$5,220,813	(\$319,431)	\$36,080	(\$254,674)	(\$218,594)
Handicapped and Disabled Students, Handicapped and Disabled Students II, and Seriously Emotionally Disturbed (SED) Pupils: Out of State Mental Health Services	273	Ch. 1747/84	\$13,969,105	\$0	\$0	\$13,969,105	\$0	\$13,969,105
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$911,198	\$974,587	(\$63,389)	\$0	(\$1,560)	(\$1,560)
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$3,003,738	\$3,291,874	(\$341,376)	\$53,240	\$0	\$53,240
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,707,977	\$2,142,012	(\$439,438)	\$5,403	(\$39,590)	(\$34,187)
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$15,980,985	\$0	\$0	\$15,980,985	\$0	\$15,980,985
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$5,702,164	\$5,846,627	(\$255,842)	\$111,379	(\$36,849)	\$74,530
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,846,865	\$18,460,565	(\$10,543,101)	\$1,929,401	(\$5,051,092)	(\$3,121,691)
Perinatal Services	124	Ch. 1603/90	\$1,513,434	\$1,553,758	(\$40,324)	\$0	(\$40,324)	(\$40,324)
Photographic Record of Evidence	215	Ch. 875/85	\$309,808	\$522,439	(\$224,111)	\$11,480	(\$101,031)	(\$89,551)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$359,305	\$334,797	\$0	\$24,508	\$0	\$24,508
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$411,006	\$443,770	(\$32,764)	\$0	(\$1,001)	(\$1,001)
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$273,468	\$273,468	(\$384)	\$384	\$0	\$384
Sub-Total 2006/2007			\$122,491,757	\$108,841,939	(\$18,472,147)	\$32,121,965	(\$8,133,672)	\$23,988,293
Fiscal Year 2005/2006								
Administrative License Suspension - Per Se	246	Ch.1460/89	\$1,874,319	\$1,959,208	(\$84,889)	\$0	(\$1,005)	(\$1,005)
Animal Adoption	213	Ch. 752/98	\$19,224,228	\$22,026,817	(\$2,802,589)	\$0	(\$2,575,770)	(\$2,575,770)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,667,418	\$6,943,391	(\$275,973)	\$0	(\$257,352)	(\$257,352)
Handicapped and Disabled Students	111	Ch. 1747/84	\$47,117,402	\$70,071,305	(\$24,034,991)	\$1,081,088	(\$9,051,384)	(\$7,970,296)
Handicapped and Disabled Students II	263	Ch. 1747/84	\$1,413,312	\$241,607	\$0	\$1,171,705	\$0	\$1,171,705
Local Agency Formation Commissions (LAFCO)	300	Ch. 761/00	\$196,139	\$192,604	\$0	\$3,535	\$0	\$3,535
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,860,219	\$1,955,133	(\$94,914)	\$0	(\$61,016)	(\$61,016)

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$14,819,210	\$588,051	(\$191,855)	\$14,423,014	(\$35,252)	\$14,387,762
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$13,310,225	\$17,122,822	(\$6,047,022)	\$2,234,425	(\$1,974,384)	\$260,041
Photographic Record of Evidence	215	Ch. 875/85	\$292,557	\$507,646	(\$215,089)	\$0	(\$127,443)	(\$127,443)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$173,372	\$134,566	\$0	\$38,806	\$0	\$38,806
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$258,165	\$258,165	(\$133)	\$133	\$0	\$133
Sub-Total 2005/2006			\$107,206,566	\$122,001,315	(\$33,747,455)	\$18,952,706	(\$14,083,606)	\$4,869,100
Fiscal Year 2004/2005								
Animal Adoption	213	Ch. 752/98	\$19,870,388	\$23,765,023	(\$3,894,635)	\$0	(\$2,746,365)	(\$2,746,365)
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,141,561	\$7,251,728	(\$1,110,167)	\$0	(\$59,067)	(\$59,067)
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$2,985,232	\$3,848,153	(\$862,921)	\$0	(\$63,932)	(\$63,932)
Handicapped and Disabled Students	111	Ch. 1747/84	\$46,664,393	\$70,673,226	(\$24,694,055)	\$685,222	(\$9,529,327)	(\$8,844,105)
Handicapped and Disabled Students II	263	Ch. 1747/84	\$122,653	\$0	\$0	\$122,653	\$0	\$122,653
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$14,798,975	\$16,129,559	(\$1,690,642)	\$360,058	(\$286,034)	\$74,024
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$13,187,078	\$0	\$0	\$13,187,078	\$0	\$13,187,078
Photographic Record of Evidence	215	Ch. 875/85	\$340,151	\$721,358	(\$381,207)	\$0	(\$189,320)	(\$189,320)
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$31,183	\$17,053	\$0	\$14,130	\$0	\$14,130
Sub-Total 2004/2005			\$104,141,614	\$122,406,100	(\$32,633,627)	\$14,369,141	(\$12,874,045)	\$1,495,096
Fiscal Year 2003/2004								
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$1,025,001	\$1,002,855	\$0	\$22,146	\$0	\$22,146
Handicapped and Disabled Students II	263	Ch. 1747/84	\$1,183,695	\$0	\$0	\$1,183,695	\$0	\$1,183,695
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$40,675	\$0	\$0	\$40,675	\$0	\$40,675
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$148,711	\$124,059	\$0	\$24,652	\$0	\$24,652
Sub-Total 2003/2004			\$2,398,082	\$1,126,914	\$0	\$1,271,168	\$0	\$1,271,168
Fiscal Year 2002/2003								
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$936,290	\$0	\$0	\$936,290	\$0	\$936,290
Handicapped and Disabled Students II	263	Ch. 1747/84	\$2,958,677	\$0	\$0	\$2,958,677	\$0	\$2,958,677
Mentally Disordered Sex Offenders: Extended Commitment Proceedings	39	Ch. 1036/78	\$95,696	\$1,000	(\$11)	\$94,707	\$0	\$94,707
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$135,482	\$112,687	\$0	\$22,795	\$0	\$22,795
Sub-Total 2002/2003			\$4,126,145	\$113,687	(\$11)	\$4,012,469	\$0	\$4,012,469
Fiscal Year 2001/2002								
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$873,779	\$853,666	\$0	\$20,113	\$0	\$20,113
Handicapped and Disabled Students II	263	Ch. 1747/84	\$2,343,422	\$0	\$0	\$2,343,422	\$0	\$2,343,422
Post Conviction: DNA Court Proceedings	279	Ch. 821/00	\$73,775	\$62,375	\$0	\$11,400	\$0	\$11,400
Sub-Total 2001/2002			\$3,290,976	\$916,041	\$0	\$2,374,935	\$0	\$2,374,935
Fiscal Year 2000/2001								
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$789,419	\$762,478	\$0	\$26,941	\$0	\$26,941

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Sub-Total 2000/2001			\$789,419	\$762,478	\$0	\$26,941	\$0	\$26,941
Fiscal Year 1999/2000								
Domestic Violence Arrests and Victims Assistance	274	Ch. 698/98	\$694,118	\$672,389	\$0	\$21,729	\$0	\$21,729
Sub-Total 1999/2000			\$694,118	\$672,389	\$0	\$21,729	\$0	\$21,729
Fiscal Year 1998/1999								
Open Meetings Act	49	Ch. 641/86	\$5,875,991	\$5,996,742	(\$120,751)	\$0	(\$763)	(\$763)
Sub-Total 1998/1999			\$5,875,991	\$5,996,742	(\$120,751)	\$0	(\$763)	(\$763)
Fiscal Year 1997/1998								
Open Meetings Act	49	Ch. 641/86	\$4,707,897	\$4,891,799	(\$183,902)	\$0	(\$733)	(\$733)
Sub-Total 1997/1998			\$4,707,897	\$4,891,799	(\$183,902)	\$0	(\$733)	(\$733)
Fiscal Year 1995/1996								
Open Meetings Act	49	Ch. 641/86	\$3,701,090	\$4,571,649	(\$870,559)	\$0	(\$2,788)	(\$2,788)
Sub-Total 1995/1996			\$3,701,090	\$4,571,649	(\$870,559)	\$0	(\$2,788)	(\$2,788)
Fiscal Year 1992/1993								
Districts Reimbursement Process	41	Ch. 486/75	\$2,327,127	\$2,453,329	(\$126,202)	\$0	\$0	\$0
Open Meetings Act	49	Ch. 641/86	\$4,970,992	\$4,971,705	(\$713)	\$0	(\$713)	(\$713)
Sub-Total 1992/1993			\$7,298,119	\$7,425,034	(\$126,915)	\$0	(\$713)	(\$713)
Fiscal Year 1991/1992								
Open Meetings Act	49	Ch. 641/86	\$5,344,288	\$5,392,616	(\$48,328)	\$0	(\$1,786)	(\$1,786)
Sub-Total 1991/1992			\$5,344,288	\$5,392,616	(\$48,328)	\$0	(\$1,786)	(\$1,786)
Total Local Agencies			\$937,095,851	\$484,784,478	(\$87,518,792)	\$539,830,165	(\$36,168,946)	\$503,661,219

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts								
Fiscal Year 2009/2010								
Agency Fee Arrangements	269	Ch. 893/00	\$9,355	\$0	\$0	\$9,355	\$0	\$9,355
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,400,730	\$0	\$0	\$1,400,730	\$0	\$1,400,730
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$53,331	\$0	\$0	\$53,331	\$0	\$53,331
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$491,262	\$0	\$0	\$491,262	\$0	\$491,262
Charter Schools I, II, III	278	Ch. 781/92	\$1,836,039	\$0	\$0	\$1,836,039	\$0	\$1,836,039
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$22,840,325	\$0	\$0	\$22,840,325	\$0	\$22,840,325
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,062,951	\$0	\$0	\$9,062,951	\$0	\$9,062,951
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$776,235	\$0	\$0	\$776,235	\$0	\$776,235
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$7,985,819	\$0	\$0	\$7,985,819	\$0	\$7,985,819
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$336,721	\$0	\$0	\$336,721	\$0	\$336,721
Criminal Background Checks	183	Ch. 588/97	\$410,291	\$0	\$0	\$410,291	\$0	\$410,291
Criminal Background Checks II	251	Ch. 594/98	\$319,870	\$0	\$0	\$319,870	\$0	\$319,870
Differential Pay and Reemployment	253	Ch. 30/98	\$1,032	\$0	\$0	\$1,032	\$0	\$1,032
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$12,754	\$0	\$0	\$12,754	\$0	\$12,754
Financial and Compliance Audits	192	Ch. 36/77	\$347,635	\$0	\$0	\$347,635	\$0	\$347,635
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$245,772,376	\$0	\$0	\$245,772,376	\$0	\$245,772,376
Habitual Truant	166	Ch. 1184/75	\$6,036,046	\$0	\$0	\$6,036,046	\$0	\$6,036,046
High School Exit Examination	268	Ch. 1/99	\$7,149,073	\$0	\$0	\$7,149,073	\$0	\$7,149,073
Immunization Records	32	Ch. 1176/77	\$4,605,442	\$0	\$0	\$4,605,442	\$0	\$4,605,442
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,598,126	\$0	\$0	\$5,598,126	\$0	\$5,598,126
Intradistrict Attendance	153	Ch. 161/93	\$3,946,378	\$0	\$0	\$3,946,378	\$0	\$3,946,378
Juvenile Court Notices II	155	Ch. 1423/84	\$1,071,881	\$0	\$0	\$1,071,881	\$0	\$1,071,881
Districts Reimbursement Process	42	Ch. 486/75	\$16,384,416	\$0	\$0	\$16,384,416	\$0	\$16,384,416
Notification of Truancy	48	Ch. 498/83	\$18,779,034	\$0	\$0	\$18,779,034	\$0	\$18,779,034
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,612,625	\$0	\$0	\$3,612,625	\$0	\$3,612,625
Physical Education Reports	195	Ch. 640/97	\$10,552	\$0	\$0	\$10,552	\$0	\$10,552
Physical Performance Tests	173	Ch. 975/95	\$1,456,246	\$0	\$0	\$1,456,246	\$0	\$1,456,246
Pupil Health Screenings	261	Ch. 1208/76	\$863,501	\$0	\$0	\$863,501	\$0	\$863,501
Pupil Promotion and Retention	244	Ch. 100/91	\$2,625,517	\$0	\$0	\$2,625,517	\$0	\$2,625,517
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$118,061	\$0	\$0	\$118,061	\$0	\$118,061
Pupil Safety Notices	280	Ch. 498/83	\$118,719	\$0	\$0	\$118,719	\$0	\$118,719
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$5,275,473	\$0	\$0	\$5,275,473	\$0	\$5,275,473

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Removal of Chemicals	57	Ch. 1107/84	\$960,134	\$0	\$0	\$960,134	\$0	\$960,134
School Accountability Report Cards	171	Ch. 1463/89	\$2,373,892	\$0	\$0	\$2,373,892	\$0	\$2,373,892
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,408,553	\$0	\$0	\$3,408,553	\$0	\$3,408,553
School District Reorganization	228	Ch. 1192/80	\$1,019	\$0	\$0	\$1,019	\$0	\$1,019
Scoliosis Screening	58	Ch. 1347/80	\$3,260,476	\$0	\$0	\$3,260,476	\$0	\$3,260,476
The Stull Act	260	Ch. 498/83	\$18,218,865	\$0	\$0	\$18,218,865	\$0	\$18,218,865
Sub-Total 2009/2010			\$397,530,755	\$0	\$0	\$397,530,755	\$0	\$397,530,755
Fiscal Year 2008/2009								
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$103,369	\$84,999	\$0	\$18,370	\$0	\$18,370
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$614,283	\$599,598	(\$1,120)	\$15,805	\$0	\$15,805
Charter Schools I, II, III	278	Ch. 781/92	\$2,559,473	\$1,367,020	\$0	\$1,192,453	\$0	\$1,192,453
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$22,294,153	\$2,734,328	(\$4,393)	\$19,564,218	\$0	\$19,564,218
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,145,230	\$3,655,358	(\$5,918)	\$495,790	\$0	\$495,790
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$10,114,288	\$10,956,876	(\$849,595)	\$7,007	(\$838,008)	(\$831,001)
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$891,533	\$0	\$0	\$891,533	\$0	\$891,533
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion and Pupil Discipline Records, Notification to Teachers: Pupils Subject to Suspension or Expulsion II	292	Ch. 1306/89	\$8,511,110	\$7,521,237	\$0	\$989,873	\$0	\$989,873
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$346,268	\$285,499	\$0	\$60,769	\$0	\$60,769
Criminal Background Checks	183	Ch. 588/97	\$697,267	\$664,183	(\$825)	\$33,909	\$0	\$33,909
Criminal Background Checks II	251	Ch. 594/98	\$369,745	\$356,058	\$0	\$13,687	\$0	\$13,687
Differential Pay and Reemployment	253	Ch. 30/98	\$2,996	\$2,000	\$0	\$996	\$0	\$996
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$13,929	\$0	\$0	\$13,929	\$0	\$13,929
Financial and Compliance Audits	192	Ch. 36/77	\$441,692	\$376,205	\$0	\$65,487	\$0	\$65,487
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$261,784,442	\$52,675	\$0	\$261,731,767	\$0	\$261,731,767
Habitual Truant	166	Ch. 1184/75	\$6,811,385	\$1,453,386	\$0	\$5,357,999	\$0	\$5,357,999
High School Exit Examination	268	Ch. 1/99	\$7,741,494	\$5,776,234	\$0	\$1,965,260	\$0	\$1,965,260
Immunization Records	32	Ch. 1176/77	\$4,629,781	\$4,633,169	\$0	(\$3,388)	\$0	(\$3,388)
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,715,295	\$5,515,418	(\$2,366)	\$202,243	(\$2,366)	\$199,877
Intradistrict Attendance	153	Ch. 161/93	\$4,421,987	\$3,619,811	(\$8,157)	\$810,333	\$0	\$810,333
Juvenile Court Notices II	155	Ch. 1423/84	\$1,256,537	\$1,094,166	\$0	\$162,371	\$0	\$162,371
Districts Reimbursement Process	42	Ch. 486/75	\$16,969,731	\$4,536	\$0	\$16,965,195	\$0	\$16,965,195
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$65,051	\$0	\$0	\$65,051	\$0	\$65,051
Notification of Truancy	48	Ch. 498/83	\$17,795,443	\$4,023,806	\$0	\$13,771,637	\$0	\$13,771,637
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,820,156	\$8,768	\$0	\$3,811,388	\$0	\$3,811,388

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Physical Education Reports	195	Ch. 640/97	\$4,262	\$0	\$0	\$4,262	\$0	\$4,262
Physical Performance Tests	173	Ch. 975/95	\$1,816,992	\$1,813,430	(\$1,109)	\$4,671	\$0	\$4,671
Pupil Health Screenings	261	Ch. 1208/76	\$938,453	\$815,122	\$0	\$123,331	\$0	\$123,331
Pupil Promotion and Retention	244	Ch. 100/91	\$3,166,351	\$1,119,545	\$0	\$2,046,806	\$0	\$2,046,806
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$111,663	\$0	\$0	\$111,663	\$0	\$111,663
Pupil Safety Notices	280	Ch. 498/83	\$87,954	\$75,760	\$0	\$12,194	\$0	\$12,194
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$6,359,105	\$5,874,265	(\$203,356)	\$688,196	(\$81,919)	\$606,277
Removal of Chemicals	57	Ch. 1107/84	\$1,148,847	\$0	\$0	\$1,148,847	\$0	\$1,148,847
School Accountability Report Cards	171	Ch. 1463/89	\$2,132,495	\$2,255	\$0	\$2,130,240	\$0	\$2,130,240
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,352,437	\$33,027	\$0	\$3,319,410	\$0	\$3,319,410
Scoliosis Screening	58	Ch. 1347/80	\$3,308,508	\$8,159	\$0	\$3,300,349	\$0	\$3,300,349
The Stull Act	260	Ch. 498/83	\$23,090,560	\$20,034,075	\$0	\$3,056,485	\$0	\$3,056,485
Sub-Total 2008/2009			\$427,634,265	\$84,560,968	(\$1,076,839)	\$344,150,136	(\$922,293)	\$343,227,843
Fiscal Year 2007/2008								
Absentee Ballots	170	Ch. 77/78	\$19,654	\$0	\$0	\$19,654	\$0	\$19,654
Agency Fee Arrangements	269	Ch. 893/00	\$5,267	\$0	\$0	\$5,267	\$0	\$5,267
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,714,746	\$1,000	(\$4)	\$1,713,750	(\$4)	\$1,713,746
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$72,259	\$0	\$0	\$72,259	\$0	\$72,259
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$624,944	\$2,327	\$0	\$622,617	\$0	\$622,617
Charter Schools I, II, III	278	Ch. 781/92	\$1,740,107	\$2,000	\$0	\$1,738,107	\$0	\$1,738,107
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$25,004,169	\$152,574	\$0	\$24,851,595	\$0	\$24,851,595
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,044,051	\$11,300	(\$1)	\$4,032,752	(\$1)	\$4,032,751
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,235,846	\$17,578	\$0	\$9,218,268	\$0	\$9,218,268
Consolidation of Law Enforcement Agency Notification and Missing Children Reports	276	Ch. 1117/89	\$891,073	\$1,000	\$0	\$890,073	\$0	\$890,073
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$309,546	\$1,000	\$0	\$308,546	\$0	\$308,546
Criminal Background Checks	183	Ch. 588/97	\$868,045	\$3,596	(\$1)	\$864,450	(\$1)	\$864,449
Criminal Background Checks II	251	Ch. 594/98	\$460,761	\$1,000	\$0	\$459,761	\$0	\$459,761
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$13,054	\$1,000	\$0	\$12,054	\$0	\$12,054
Financial and Compliance Audits	192	Ch. 36/77	\$415,489	\$1,000	\$0	\$414,489	\$0	\$414,489
Graduation Requirements	26	Ch. 498/83	\$27,025,609	\$1,000	\$0	\$27,024,609	\$0	\$27,024,609
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$230,347,464	\$192,954	\$0	\$230,154,510	\$0	\$230,154,510
Habitual Truant	166	Ch. 1184/75	\$7,103,076	\$3,300	\$0	\$7,099,776	\$0	\$7,099,776
High School Exit Examination	268	Ch. 1/99	\$6,941,272	\$2,643	\$0	\$6,938,629	\$0	\$6,938,629
Immunization Records	32	Ch. 1176/77	\$4,366,694	\$146,079	\$0	\$4,220,615	\$0	\$4,220,615
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,534,561	\$14,204	\$0	\$5,520,357	\$0	\$5,520,357
Intradistrict Attendance	153	Ch. 161/93	\$4,238,386	\$1,000	\$0	\$4,237,386	\$0	\$4,237,386
Juvenile Court Notices II	155	Ch. 1423/84	\$1,159,907	\$1,000	\$0	\$1,158,907	\$0	\$1,158,907

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Districts Reimbursement Process	42	Ch. 486/75	\$16,430,825	\$3,785	\$0	\$16,427,040	\$0	\$16,427,040
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$3,435,955	\$9,177	\$0	\$3,426,778	\$0	\$3,426,778
Notification of Truancy	48	Ch. 498/83	\$17,096,827	\$34,745	(\$9)	\$17,062,091	(\$2)	\$17,062,089
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$7,036,266	\$14,344	(\$7)	\$7,021,929	(\$7)	\$7,021,922
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,832,246	\$6,260	\$0	\$3,825,986	\$0	\$3,825,986
Physical Education Reports	195	Ch. 640/97	\$9,014	\$1,000	\$0	\$8,014	\$0	\$8,014
Physical Performance Tests	173	Ch. 975/95	\$1,918,164	\$4,711	\$0	\$1,913,453	\$0	\$1,913,453
Pupil Health Screenings	261	Ch. 1208/76	\$842,034	\$3,097	\$0	\$838,937	\$0	\$838,937
Pupil Promotion and Retention	244	Ch. 100/91	\$2,791,621	\$12,696	\$0	\$2,778,925	\$0	\$2,778,925
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$90,993	\$1,000	\$0	\$89,993	\$0	\$89,993
Pupil Safety Notices	280	Ch. 498/83	\$23,080	\$0	\$0	\$23,080	\$0	\$23,080
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$7,079,347	\$6,159	(\$21)	\$7,073,209	(\$21)	\$7,073,188
Removal of Chemicals	57	Ch. 1107/84	\$1,377,233	\$1,000	\$0	\$1,376,233	\$0	\$1,376,233
School Accountability Report Cards	171	Ch. 1463/89	\$2,187,258	\$3,695	\$0	\$2,183,563	\$0	\$2,183,563
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$3,265,457	\$20,078	\$0	\$3,245,379	\$0	\$3,245,379
School District Reorganization	228	Ch. 1192/80	\$47,447	\$1,000	\$0	\$46,447	\$0	\$46,447
Scoliosis Screening	58	Ch. 1347/80	\$3,362,012	\$13,462	\$0	\$3,348,550	\$0	\$3,348,550
The Stull Act	260	Ch. 498/83	\$22,382,827	\$55,548	\$0	\$22,327,279	\$0	\$22,327,279
Sub-Total 2007/2008			\$425,344,586	\$749,312	(\$43)	\$424,595,317	(\$36)	\$424,595,281
Fiscal Year 2006/2007								
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,560,401	\$257,784	(\$54,024)	\$1,356,641	(\$2,195)	\$1,354,446
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$87,725	\$0	\$0	\$87,725	\$0	\$87,725
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$713,312	\$133,087	(\$26,993)	\$607,218	(\$12,208)	\$595,010
Charter Schools II	249	Ch. 34/98	\$2,310,086	\$168,098	(\$20,038)	\$2,162,026	(\$698)	\$2,161,328
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$27,851,002	\$3,571,357	(\$130,675)	\$24,410,320	(\$22,616)	\$24,387,704
Comprehensive School Safety Plans	223	Ch. 736/97	\$3,842,662	\$706,710	(\$87,021)	\$3,222,973	(\$48,456)	\$3,174,517
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$9,091,300	\$1,463,785	(\$50,562)	\$7,678,077	(\$2,841)	\$7,675,236
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$271,074	\$51,218	(\$15,158)	\$235,014	\$0	\$235,014
Criminal Background Checks	183	Ch. 588/97	\$814,197	\$164,588	(\$39,920)	\$689,529	(\$1,315)	\$688,214
Criminal Background Checks II	251	Ch. 594/98	\$555,064	\$45,676	(\$4,463)	\$513,851	(\$596)	\$513,255
Differential Pay and Reemployment	253	Ch. 30/98	\$2,919	\$1,262	(\$1,262)	\$2,919	(\$1,262)	\$1,657
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$14,079	\$2,924	\$0	\$11,155	\$0	\$11,155
Financial and Compliance Audits	192	Ch. 36/77	\$386,700	\$53,766	(\$15,516)	\$348,450	(\$846)	\$347,604
Graduation Requirements	26	Ch. 498/83	\$68,128,460	\$14,389,494	(\$5,794)	\$53,744,760	(\$4,772)	\$53,739,988
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$170,326,583	\$57,056	\$0	\$170,269,527	\$0	\$170,269,527
Habitual Truant	166	Ch. 1184/75	\$6,723,357	\$845,198	(\$49,944)	\$5,928,103	(\$5,562)	\$5,922,541

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
High School Exit Examination	268	Ch. 1/99	\$6,589,849	\$8,349	\$0	\$6,581,500	\$0	\$6,581,500
Immunization Records	32	Ch. 1176/77	\$4,152,452	\$1,868,384	(\$912)	\$2,284,980	\$0	\$2,284,980
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,378,016	\$917,500	(\$8,521)	\$4,469,037	(\$1,611)	\$4,467,426
Intradistrict Attendance	153	Ch. 161/93	\$4,510,001	\$849,437	(\$65,277)	\$3,725,841	(\$6,538)	\$3,719,303
Juvenile Court Notices II	155	Ch. 1423/84	\$1,176,856	\$199,433	(\$28,652)	\$1,006,075	(\$1,204)	\$1,004,871
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,657,121	\$233,893	(\$32,178)	\$1,455,406	(\$2,339)	\$1,453,067
Districts Reimbursement Process	42	Ch. 486/75	\$15,568,165	\$3,786	\$0	\$15,564,379	\$0	\$15,564,379
Missing Children Reports	275	Ch. 249/86	\$23,761	\$0	\$0	\$23,761	\$0	\$23,761
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$3,254,648	\$21,019	\$0	\$3,233,629	\$0	\$3,233,629
Notification of Truancy	48	Ch. 498/83	\$14,349,764	\$2,127,448	(\$199,970)	\$12,422,286	(\$46,731)	\$12,375,555
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$6,615,547	\$981,757	(\$60,300)	\$5,694,090	(\$9,393)	\$5,684,697
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,723,088	\$3,243	\$0	\$3,719,845	\$0	\$3,719,845
Physical Education Reports	195	Ch. 640/97	\$6,689	\$0	\$0	\$6,689	\$0	\$6,689
Physical Performance Tests	173	Ch. 975/95	\$1,760,292	\$306,897	(\$37,537)	\$1,490,932	(\$3,480)	\$1,487,452
Pupil Health Screenings	261	Ch. 1208/76	\$814,086	\$217,813	(\$71,374)	\$667,647	(\$43,459)	\$624,188
Pupil Promotion and Retention	244	Ch. 100/91	\$3,239,841	\$475,406	(\$50,967)	\$2,815,402	(\$5,272)	\$2,810,130
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$68,265	\$55,327	(\$1,388)	\$14,326	\$0	\$14,326
Pupil Safety Notices	280	Ch. 498/83	\$14,665	\$0	\$0	\$14,665	\$0	\$14,665
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$7,224,918	\$531,684	(\$25,181)	\$6,718,415	(\$1,274)	\$6,717,141
Removal of Chemicals	57	Ch. 1107/84	\$964,299	\$68,494	(\$14,205)	\$910,010	(\$611)	\$909,399
School Accountability Report Cards	171	Ch. 1463/89	\$2,191,953	\$2,251	\$0	\$2,189,702	\$0	\$2,189,702
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$2,765,905	\$352,426	(\$41,997)	\$2,455,476	(\$4,085)	\$2,451,391
School District Reorganization	228	Ch. 1192/80	\$14,952	\$0	\$0	\$14,952	\$0	\$14,952
Scoliosis Screening	58	Ch. 1347/80	\$3,090,387	\$534,817	(\$14,169)	\$2,569,739	(\$1,916)	\$2,567,823
The Stull Act	260	Ch. 498/83	\$21,057,534	\$148,316	\$0	\$20,909,218	\$0	\$20,909,218
Sub-Total 2006/2007			\$402,891,975	\$31,819,683	(\$1,153,998)	\$372,226,290	(\$231,280)	\$371,995,010
Fiscal Year 2005/2006								
AIDS Prevention Instruction II	250	Ch. 818/91	\$1,531,507	\$29,659	\$0	\$1,501,848	\$0	\$1,501,848
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$81,632	\$0	\$0	\$81,632	\$0	\$81,632
Caregiver Affidavits to Establish Residence for School Attendance	172	Ch. 98/94	\$789,966	\$100,607	\$0	\$689,359	\$0	\$689,359
Charter Schools II	249	Ch. 34/98	\$1,894,352	\$64,827	\$0	\$1,829,525	\$0	\$1,829,525
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$28,208,909	\$25,429,242	(\$6,466,860)	\$9,246,527	(\$1,233,266)	\$8,013,261
Comprehensive School Safety Plans	223	Ch. 736/97	\$4,128,203	\$282,342	\$0	\$3,845,861	\$0	\$3,845,861
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	272	Ch. 448/75	\$8,378,337	\$1,764,122	\$0	\$6,614,215	\$0	\$6,614,215
County Office of Education Fiscal Accountability Reporting	209	Ch. 917/87	\$330,968	\$3,536	\$0	\$327,432	\$0	\$327,432
Criminal Background Checks	183	Ch. 588/97	\$1,054,992	\$903,887	(\$322,224)	\$473,329	(\$1,697)	\$471,632

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Criminal Background Checks II	251	Ch. 594/98	\$347,467	\$6,083	\$0	\$341,384	\$0	\$341,384
Differential Pay and Reemployment	253	Ch. 30/98	\$9,089	\$0	\$0	\$9,089	\$0	\$9,089
Expulsion of Pupils Transcript Cost for Appeals	91	Ch. 1253/75	\$11,182	\$1,696	\$0	\$9,486	\$0	\$9,486
Financial and Compliance Audits	192	Ch. 36/77	\$347,052	\$10,844	\$0	\$336,208	\$0	\$336,208
Graduation Requirements	26	Ch. 498/83	\$49,298,571	\$25,676,030	(\$972,721)	\$24,595,262	(\$39,752)	\$24,555,510
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$172,540,500	\$55,968	\$0	\$172,484,532	\$0	\$172,484,532
Habitual Truant	166	Ch. 1184/75	\$5,522,619	\$570,216	\$0	\$4,952,403	\$0	\$4,952,403
High School Exit Examination	268	Ch. 1/99	\$6,928,053	\$1,085,444	\$0	\$5,842,609	\$0	\$5,842,609
Immunization Records	32	Ch. 1176/77	\$3,941,631	\$2,109,864	\$0	\$1,831,767	\$0	\$1,831,767
Immunization Records - Hepatitis B	230	Ch. 325/78	\$5,037,534	\$379,087	\$0	\$4,658,447	\$0	\$4,658,447
Intradistrict Attendance	153	Ch. 161/93	\$4,742,175	\$4,198,539	(\$1,319,463)	\$1,863,099	(\$41,456)	\$1,821,643
Juvenile Court Notices II	155	Ch. 1423/84	\$1,185,878	\$167,658	\$0	\$1,018,220	\$0	\$1,018,220
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,550,790	\$59,580	\$0	\$1,491,210	\$0	\$1,491,210
Districts Reimbursement Process	42	Ch. 486/75	\$16,573,061	\$1,213,141	\$0	\$15,359,920	\$0	\$15,359,920
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$2,834,049	\$88,163	\$0	\$2,745,886	\$0	\$2,745,886
Notification of Truancy	48	Ch. 498/83	\$12,464,631	\$2,118,350	\$0	\$10,346,281	\$0	\$10,346,281
Notification to Teachers: Pupils Subject to Suspension or Expulsion	150	Ch. 1306/89	\$5,728,420	\$5,058,229	(\$1,190,113)	\$1,860,304	(\$60,638)	\$1,799,666
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$3,290,514	\$2,348	\$0	\$3,288,166	\$0	\$3,288,166
Physical Performance Tests	173	Ch. 975/95	\$1,882,204	\$127,689	\$0	\$1,754,515	\$0	\$1,754,515
Pupil Exclusions	165	Ch. . 668/78	\$858,538	\$0	\$0	\$858,538	\$0	\$858,538
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$4,310,781	\$149,779	\$0	\$4,161,002	\$0	\$4,161,002
Pupil Health Screenings	261	Ch. 1208/76	\$1,283,024	\$68,931	\$0	\$1,214,093	\$0	\$1,214,093
Pupil Promotion and Retention	244	Ch. 100/91	\$3,005,186	\$398,333	\$0	\$2,606,853	\$0	\$2,606,853
Pupil Residency Verification and Appeals	182	Ch. 309/95	\$285,107	\$2,296	\$0	\$282,811	\$0	\$282,811
Pupil Safety Notices	280	Ch. 498/83	\$10,081	\$0	\$0	\$10,081	\$0	\$10,081
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$3,178,106	\$89,103	\$0	\$3,089,003	\$0	\$3,089,003
Removal of Chemicals	57	Ch. 1107/84	\$1,056,004	\$118,591	\$0	\$937,413	\$0	\$937,413
School Accountability Report Cards	171	Ch. 1463/89	\$1,812,853	\$4,537	\$0	\$1,808,316	\$0	\$1,808,316
School District Fiscal Accountability Reporting and Employee Benefits Disclosure	258	Ch. 100/81	\$2,474,768	\$71,706	\$0	\$2,403,062	\$0	\$2,403,062
Scoliosis Screening	58	Ch. 1347/80	\$2,983,098	\$586,275	\$0	\$2,396,823	\$0	\$2,396,823
The Stull Act	260	Ch. 498/83	\$22,916,792	\$2,723,239	\$0	\$20,193,553	\$0	\$20,193,553
Sub-Total 2005/2006			\$384,808,624	\$75,719,941	(\$10,271,381)	\$319,360,064	(\$1,376,809)	\$317,983,255
Fiscal Year 2004/2005								
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$84,930	\$0	\$0	\$84,930	\$0	\$84,930
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$27,433,247	\$27,673,736	(\$240,489)	\$0	(\$91,284)	(\$91,284)
Graduation Requirements	26	Ch. 498/83	\$43,013,890	\$26,648,030	\$0	\$16,365,860	\$0	\$16,365,860
Graduation Requirements, 07/01/2004 to 12/21/2004	296	Ch. 498/93	\$68,544,892	\$15,916	\$0	\$68,528,976	\$0	\$68,528,976

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Graduation Requirements, After 01/01/2005	297	Ch. 498/93	\$94,072,229	\$9,776	\$0	\$94,062,453	\$0	\$94,062,453
High School Exit Examination	268	Ch. 1/99	\$3,889,184	\$378,579	\$0	\$3,510,605	\$0	\$3,510,605
National Norm-Referenced Achievement Test (formerly Standardized Testing and Reporting (STAR))	265	Ch. 828/97	\$1,986,202	\$8,083	\$0	\$1,978,119	\$0	\$1,978,119
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$5,618,073	\$1,647,073	\$0	\$3,971,000	\$0	\$3,971,000
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$3,862,106	\$172,858	\$0	\$3,689,248	\$0	\$3,689,248
Pupil Health Screenings	139	Ch. 1208/76	\$357,362	\$516,694	(\$159,332)	\$0	(\$158,167)	(\$158,167)
Pupil Promotion and Retention	244	Ch. 100/91	\$2,403,492	\$2,536,910	(\$133,418)	\$0	(\$18,572)	(\$18,572)
Pupil Safety Notices	280	Ch. 498/83	\$6,645	\$0	\$0	\$6,645	\$0	\$6,645
Removal of Chemicals	57	Ch. 1107/84	\$1,056,561	\$483,612	\$0	\$572,949	\$0	\$572,949
School Accountability Report Cards	171	Ch. 1463/89	\$3,386,012	\$3,463,268	(\$90,853)	\$13,597	(\$90,853)	(\$77,256)
School District Fiscal Accountability Reporting	211	Ch. 100/81	\$2,257,308	\$2,262,896	(\$5,588)	\$0	(\$5,588)	(\$5,588)
The Stull Act	260	Ch. 498/83	\$20,895,440	\$4,335,979	\$0	\$16,559,461	\$0	\$16,559,461
Sub-Total 2004/2005			\$278,867,573	\$70,153,410	(\$629,680)	\$209,343,843	(\$364,464)	\$208,979,379
Fiscal Year 2003/2004								
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$49,345	\$0	\$0	\$49,345	\$0	\$49,345
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$27,930,373	\$28,624,494	(\$694,121)	\$0	(\$346,302)	(\$346,302)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$162,200,529	\$22,879	\$0	\$162,177,650	\$0	\$162,177,650
Grand Jury Proceedings	226	Ch. 1170/96	\$31,159	\$13,282	\$0	\$17,877	\$0	\$17,877
High School Exit Examination	268	Ch. 1/99	\$3,069,238	\$228,359	\$0	\$2,840,879	\$0	\$2,840,879
Notification of Truancy	48	Ch. 498/83	\$9,537,246	\$9,942,729	(\$405,483)	\$0	(\$18,892)	(\$18,892)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$6,251,722	\$2,021,473	\$0	\$4,230,249	\$0	\$4,230,249
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$3,544,682	\$123,111	\$0	\$3,421,571	\$0	\$3,421,571
Pupil Health Screenings	139	Ch. 1208/76	\$3,220,754	\$4,187,217	(\$966,463)	\$0	(\$966,463)	(\$966,463)
Pupil Safety Notices	280	Ch. 498/83	\$6,634	\$0	\$0	\$6,634	\$0	\$6,634
Removal of Chemicals	57	Ch. 1107/84	\$1,112,874	\$630,752	\$0	\$482,122	\$0	\$482,122
School Accountability Report Cards	171	Ch. 1463/89	\$3,850,673	\$3,850,673	(\$69)	\$69	\$0	\$69
Standardized Testing and Reporting	208	Ch. 828/97	\$18,194,879	\$6,386,939	\$0	\$11,807,940	\$0	\$11,807,940
The Stull Act	260	Ch. 498/83	\$17,479,670	\$3,774,641	\$0	\$13,705,029	\$0	\$13,705,029
Sub-Total 2003/2004			\$256,479,778	\$59,806,549	(\$2,066,136)	\$198,739,365	(\$1,331,657)	\$197,407,708
Fiscal Year 2002/2003								
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$39,773	\$0	\$0	\$39,773	\$0	\$39,773
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$30,563,468	\$31,458,223	(\$1,069,807)	\$175,052	(\$273,971)	(\$98,919)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$11,652,487	\$12,150,225	(\$497,738)	\$0	(\$83,457)	(\$83,457)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$170,852,274	\$22,328	\$0	\$170,829,946	\$0	\$170,829,946
Grand Jury Proceedings	226	Ch. 1170/96	\$73,771	\$61,567	\$0	\$12,204	\$0	\$12,204
High School Exit Examination	268	Ch. 1/99	\$3,016,345	\$214,591	\$0	\$2,801,754	\$0	\$2,801,754

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Intradistrict Attendance	153	Ch. 161/93	\$7,151,391	\$7,301,487	(\$204,853)	\$54,757	\$0	\$54,757
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$7,153,581	\$2,953,194	\$0	\$4,200,387	\$0	\$4,200,387
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,711,305	\$62,198	\$0	\$2,649,107	\$0	\$2,649,107
Pupil Health Screenings	139	Ch. 1208/76	\$3,482,457	\$5,880,347	(\$2,397,890)	\$0	(\$2,397,890)	(\$2,397,890)
Pupil Promotion and Retention	244	Ch. 100/91	\$1,943,938	\$27,261,219	(\$25,317,281)	\$0	(\$22,595,758)	(\$22,595,758)
Pupil Safety Notices	280	Ch. 498/83	\$5,874	\$0	\$0	\$5,874	\$0	\$5,874
Removal of Chemicals	57	Ch. 1107/84	\$1,462,432	\$766,244	\$0	\$696,188	\$0	\$696,188
School Bus Safety I and II	184	Ch. 624/92	\$3,443	\$0	\$0	\$3,443	\$0	\$3,443
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$711,849	\$416,834	\$0	\$295,015	\$0	\$295,015
Standardized Testing and Reporting	208	Ch. 828/97	\$27,429,781	\$9,463,035	\$0	\$17,966,746	\$0	\$17,966,746
The Stull Act	260	Ch. 498/83	\$16,617,871	\$3,271,029	\$0	\$13,346,842	\$0	\$13,346,842
Sub-Total 2002/2003			\$284,872,040	\$101,282,521	(\$29,487,569)	\$213,077,088	(\$25,351,076)	\$187,726,012
Fiscal Year 2001/2002								
AIDS Prevention Instruction	123	Ch. 818/91	\$3,712,763	\$4,532,406	(\$819,643)	\$0	(\$5,049)	(\$5,049)
Annual Parent Notification II	189	Ch. 448/75	\$3,451,787	\$3,604,642	(\$152,855)	\$0	(\$587)	(\$587)
California State Teachers' Retirement System (CalSTRS) Service Credit	286	Ch. 603/94	\$33,574	\$0	\$0	\$33,574	\$0	\$33,574
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$39,518,764	\$46,945,045	(\$7,534,779)	\$108,498	(\$374,647)	(\$266,149)
Comprehensive School Safety Plans	223	Ch. 736/97	\$5,544,731	\$5,559,387	(\$14,656)	\$0	(\$14,656)	(\$14,656)
Criminal Background Checks	183	Ch. 588/97	\$3,411,009	\$5,701,003	(\$2,289,994)	\$0	(\$645)	(\$645)
Graduation Requirements	26	Ch. 498/83	\$18,806,252	\$23,571,826	(\$4,765,574)	\$0	(\$241,256)	(\$241,256)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$156,625,124	\$42,950	\$0	\$156,582,174	\$0	\$156,582,174
Grand Jury Proceedings	226	Ch. 1170/96	\$22,713	\$4,354	\$0	\$18,359	\$0	\$18,359
Habitual Truant	166	Ch. 1184/75	\$7,929,778	\$9,973,768	(\$2,044,990)	\$1,000	(\$661)	\$339
High School Exit Examination	268	Ch. 1/99	\$2,153,703	\$110,988	\$0	\$2,042,715	\$0	\$2,042,715
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,902,934	\$2,669,481	(\$766,547)	\$0	(\$178)	(\$178)
Intradistrict Attendance	153	Ch. 161/93	\$8,270,358	\$9,581,000	(\$1,387,543)	\$76,901	\$0	\$76,901
Juvenile Court Notices II	155	Ch. 1423/84	\$815,124	\$887,495	(\$72,371)	\$0	(\$291)	(\$291)
Law Enforcement Agency Notification	157	Ch. 1117/89	\$1,648,548	\$2,465,389	(\$816,841)	\$0	(\$1,330)	(\$1,330)
Notification of Truancy	48	Ch. 498/83	\$9,395,278	\$11,973,477	(\$2,612,824)	\$34,625	(\$1,462)	\$33,163
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$4,768,273	\$3,268,790	(\$432,681)	\$1,932,164	\$0	\$1,932,164
Physical Performance Tests	173	Ch. 975/95	\$2,347,257	\$2,644,481	(\$297,224)	\$0	(\$722)	(\$722)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,441,052	\$72,153	\$0	\$2,368,899	\$0	\$2,368,899
Pupil Health Screenings	139	Ch. 1208/76	\$4,985,319	\$5,628,195	(\$642,876)	\$0	(\$522)	(\$522)
Pupil Promotion and Retention	244	Ch. 100/91	\$2,162,205	\$15,976,335	(\$13,814,130)	\$0	(\$13,159,772)	(\$13,159,772)
Pupil Safety Notices	280	Ch. 498/83	\$5,692	\$0	\$0	\$5,692	\$0	\$5,692
Pupil Suspensions, Expulsions, and Expulsion Appeals	176	Ch. 1253/75	\$3,803,443	\$5,508,136	(\$1,704,693)	\$0	(\$926)	(\$926)
Removal of Chemicals	57	Ch. 1107/84	\$1,517,384	\$1,718,316	(\$546,569)	\$345,637	\$0	\$345,637
School Accountability Report Cards	171	Ch. 1463/89	\$4,652,743	\$5,067,406	(\$414,663)	\$0	(\$583)	(\$583)
School Bus Safety I and II	184	Ch. 624/92	\$1,197,389	\$834,460	\$0	\$362,929	\$0	\$362,929

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$5,727,100	\$7,950,983	(\$3,539,749)	\$1,315,866	(\$51,251)	\$1,264,615
Schoolsite Discipline Rules	146	Ch. 87/86	\$1,758,744	\$2,005,503	(\$246,759)	\$0	(\$424)	(\$424)
Scoliosis Screening	58	Ch. 1347/80	\$2,455,845	\$2,799,948	(\$344,103)	\$0	(\$488)	(\$488)
Standardized Testing and Reporting	208	Ch. 828/97	\$29,270,677	\$16,058,934	\$0	\$13,211,743	\$0	\$13,211,743
The Stull Act	260	Ch. 498/83	\$15,951,978	\$3,029,286	\$0	\$12,922,692	\$0	\$12,922,692
Sub-Total 2001/2002			\$346,287,541	\$200,186,137	(\$45,262,064)	\$191,363,468	(\$13,855,450)	\$177,508,018
Fiscal Year 2000/2001								
Annual Parent Notification II	189	Ch. 448/75	\$6,377,973	\$6,524,535	(\$149,879)	\$3,317	\$0	\$3,317
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$42,973,095	\$53,287,572	(\$10,547,005)	\$232,528	(\$147,800)	\$84,728
Graduation Requirements	26	Ch. 498/83	\$17,199,572	\$23,891,090	(\$6,691,518)	\$0	(\$39,388)	(\$39,388)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$148,182,841	\$31,779	\$0	\$148,151,062	\$0	\$148,151,062
Grand Jury Proceedings	226	Ch. 1170/96	\$5,759	\$1,214	\$0	\$4,545	\$0	\$4,545
Habitual Truant	166	Ch. 1184/75	\$8,112,521	\$10,501,546	(\$2,389,025)	\$0	(\$6,000)	(\$6,000)
High School Exit Examination	268	Ch. 1/99	\$1,045,174	\$69,260	\$0	\$975,914	\$0	\$975,914
Intradistrict Attendance	153	Ch. 161/93	\$9,680,703	\$10,977,767	(\$1,627,938)	\$330,874	(\$150)	\$330,724
Notification of Truancy	48	Ch. 498/83	\$9,085,904	\$11,623,905	(\$2,548,224)	\$10,223	\$0	\$10,223
Open Meetings Act	92	Ch. 641/86	\$3,238,479	\$3,273,249	(\$34,770)	\$0	(\$7,052)	(\$7,052)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$647,116	\$339,679	\$0	\$307,437	\$0	\$307,437
Open Meetings Act II	201	Ch. 641/86	\$7,323,843	\$6,959,245	(\$121,586)	\$486,184	(\$2,175)	\$484,009
Physical Performance Tests	173	Ch. 975/95	\$2,355,825	\$2,590,492	(\$234,667)	\$0	(\$378)	(\$378)
Pupil Exclusions	165	Ch. . 668/78	\$785,712	\$2,432,683	(\$1,646,971)	\$0	(\$674)	(\$674)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$2,328,868	\$49,454	\$0	\$2,279,414	\$0	\$2,279,414
Pupil Health Screenings	139	Ch. 1208/76	\$5,234,250	\$5,533,511	(\$299,261)	\$0	(\$630)	(\$630)
Removal of Chemicals	57	Ch. 1107/84	\$1,092,649	\$1,815,164	(\$780,671)	\$58,156	\$0	\$58,156
School Bus Safety I and II	184	Ch. 624/92	\$2,831,285	\$2,651,822	(\$2,356)	\$181,819	\$0	\$181,819
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$3,198,911	\$6,935,216	(\$4,428,042)	\$691,737	(\$60,943)	\$630,794
Scoliosis Screening	58	Ch. 1347/80	\$2,590,148	\$2,817,330	(\$227,182)	\$0	(\$517)	(\$517)
Standardized Testing and Reporting	208	Ch. 828/97	\$24,605,388	\$21,299,612	\$0	\$3,305,776	\$0	\$3,305,776
The Stull Act	260	Ch. 498/83	\$13,176,532	\$1,608,775	\$0	\$11,567,757	\$0	\$11,567,757
Sub-Total 2000/2001			\$312,072,548	\$175,214,900	(\$31,729,095)	\$168,586,743	(\$265,707)	\$168,321,036
Fiscal Year 1999/2000								
Charter Schools	140	Ch. 781/92	\$2,759,830	\$2,826,458	(\$66,628)	\$0	(\$1,739)	(\$1,739)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$47,011,899	\$52,257,635	(\$5,245,736)	\$0	(\$5,464)	(\$5,464)
Graduation Requirements	26	Ch. 498/83	\$13,775,721	\$14,790,052	(\$1,014,331)	\$0	(\$32,928)	(\$32,928)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$129,689,628	\$23,313	\$0	\$129,666,315	\$0	\$129,666,315
Grand Jury Proceedings	226	Ch. 1170/96	\$2,764	\$0	\$0	\$2,764	\$0	\$2,764
Intradistrict Attendance	153	Ch. 161/93	\$10,772,595	\$11,112,121	(\$572,892)	\$233,366	\$0	\$233,366
Districts Reimbursement Process	42	Ch. 486/75	\$14,259,626	\$14,371,290	(\$111,664)	\$0	(\$127)	(\$127)

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Notification of Truancy	48	Ch. 498/83	\$9,384,075	\$12,394,114	(\$3,018,686)	\$8,647	\$0	\$8,647
Open Meetings Act	92	Ch. 641/86	\$4,547,376	\$4,614,612	(\$67,236)	\$0	(\$217)	(\$217)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$231,910	\$169,307	\$0	\$62,603	\$0	\$62,603
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,764,629	\$48,705	\$0	\$1,715,924	\$0	\$1,715,924
Removal of Chemicals	57	Ch. 1107/84	\$1,288,692	\$1,917,052	(\$633,360)	\$5,000	\$0	\$5,000
School Bus Safety I and II	184	Ch. 624/92	\$2,969,989	\$2,879,448	(\$21,765)	\$112,306	(\$13)	\$112,293
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$3,803,050	\$4,402,445	(\$1,118,447)	\$519,052	\$0	\$519,052
Standardized Testing and Reporting	208	Ch. 828/97	\$25,704,466	\$20,388,547	\$0	\$5,315,919	\$0	\$5,315,919
The Stull Act	260	Ch. 498/83	\$11,185,678	\$1,395,785	\$0	\$9,789,893	\$0	\$9,789,893
Sub-Total 1999/2000			\$279,151,928	\$143,590,884	(\$11,870,745)	\$147,431,789	(\$40,488)	\$147,391,301
Fiscal Year 1998/1999								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$46,609,724	\$51,373,475	(\$4,763,751)	\$0	(\$10,196)	(\$10,196)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$102,228,074	\$12,685	\$0	\$102,215,389	\$0	\$102,215,389
Grand Jury Proceedings	226	Ch. 1170/96	\$6,697	\$0	\$0	\$6,697	\$0	\$6,697
Districts Reimbursement Process	42	Ch. 486/75	\$11,716,513	\$12,953,682	(\$1,237,169)	\$0	(\$600)	(\$600)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$205,381	\$140,120	\$0	\$65,261	\$0	\$65,261
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,996,485	\$68,659	\$0	\$1,927,826	\$0	\$1,927,826
Pupil Promotion and Retention	244	Ch. 100/91	\$860,408	\$4,046,576	(\$3,186,168)	\$0	(\$3,186,168)	(\$3,186,168)
School Accountability Report Cards	171	Ch. 1463/89	\$2,800,963	\$3,285,684	(\$484,721)	\$0	(\$300)	(\$300)
School Bus Safety I and II	184	Ch. 624/92	\$135,247	\$155,757	(\$21,349)	\$839	\$0	\$839
Standardized Testing and Reporting	208	Ch. 828/97	\$12,207,993	\$5,931,978	\$0	\$6,276,015	\$0	\$6,276,015
The Stull Act	260	Ch. 498/83	\$8,545,060	\$1,214,731	\$0	\$7,330,329	\$0	\$7,330,329
Sub-Total 1998/1999			\$187,312,545	\$79,183,347	(\$9,693,158)	\$117,822,356	(\$3,197,264)	\$114,625,092
Fiscal Year 1997/1998								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$38,579,363	\$45,535,714	(\$6,956,351)	\$0	(\$20,038)	(\$20,038)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$20,864,951	\$22,343,747	(\$1,478,796)	\$0	(\$18,575)	(\$18,575)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$98,652,120	\$13,246	\$0	\$98,638,874	\$0	\$98,638,874
Grand Jury Proceedings	226	Ch. 1170/96	\$12,832	\$0	\$0	\$12,832	\$0	\$12,832
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,780,537	\$2,029,682	(\$249,145)	\$0	(\$258)	(\$258)
Interdistrict Transfer Request: Parent's Employment	149	Ch. 172/86	\$1,089,680	\$1,527,351	(\$437,671)	\$0	(\$735)	(\$735)
Open Meetings Act	92	Ch. 641/86	\$3,383,672	\$3,606,759	(\$223,087)	\$0	(\$2,687)	(\$2,687)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$198,631	\$143,086	\$0	\$55,545	\$0	\$55,545
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,554,418	\$37,788	\$0	\$1,516,630	\$0	\$1,516,630
Pupil Promotion and Retention	244	Ch. 100/91	\$1,600,265	\$4,729,627	(\$3,129,362)	\$0	(\$929,724)	(\$929,724)
School Bus Safety I and II	184	Ch. 624/92	\$132,987	\$135,315	(\$2,452)	\$124	\$0	\$124
Standardized Testing and Reporting	208	Ch. 828/97	\$10,047,082	\$4,267,527	\$0	\$5,779,555	\$0	\$5,779,555

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
The Stull Act	260	Ch. 498/83	\$7,646,678	\$920,846	\$0	\$6,725,832	\$0	\$6,725,832
Sub-Total 1997/1998			\$185,543,216	\$85,290,688	(\$12,476,864)	\$112,729,392	(\$972,017)	\$111,757,375
Fiscal Year 1996/1997								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$36,756,551	\$44,978,751	(\$8,222,200)	\$0	(\$14,965)	(\$14,965)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$89,084,543	\$14,553	\$0	\$89,069,990	\$0	\$89,069,990
Open Meetings Act	92	Ch. 641/86	\$2,714,316	\$2,931,517	(\$217,201)	\$0	(\$151)	(\$151)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$188,125	\$113,805	\$0	\$74,320	\$0	\$74,320
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,474,140	\$16,594	\$0	\$1,457,546	\$0	\$1,457,546
School Bus Safety I and II	184	Ch. 624/92	\$87,876	\$86,069	\$0	\$1,807	\$0	\$1,807
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$5,779,720	\$5,916,419	(\$136,699)	\$0	(\$48)	(\$48)
Scoliosis Screening	58	Ch. 1347/80	\$2,052,160	\$2,116,949	(\$64,789)	\$0	(\$304)	(\$304)
Sub-Total 1996/1997			\$138,137,431	\$56,174,657	(\$8,640,889)	\$90,603,663	(\$15,468)	\$90,588,195
Fiscal Year 1995/1996								
AIDS Prevention Instruction	123	Ch. 818/91	\$2,064,578	\$2,756,415	(\$691,837)	\$0	(\$63)	(\$63)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$32,718,482	\$41,919,568	(\$9,201,086)	\$0	(\$9,679)	(\$9,679)
Credent Monitoring	79	Ch. 1376/87	\$2,929,406	\$2,990,264	(\$60,858)	\$0	(\$68)	(\$68)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$7,354,030	\$7,416,499	(\$62,469)	\$0	(\$290)	(\$290)
Graduation Requirements, FY1995-96 to FY2003-04	295	Ch. 498/93	\$82,640,232	\$9,585	\$0	\$82,630,647	\$0	\$82,630,647
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,542,029	\$1,561,581	(\$19,552)	\$0	\$0	\$0
Open Meetings Act	92	Ch. 641/86	\$1,774,807	\$1,983,330	(\$208,523)	\$0	(\$298)	(\$298)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$177,661	\$107,574	\$0	\$70,087	\$0	\$70,087
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,505,054	\$20,086	\$0	\$1,484,968	\$0	\$1,484,968
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$4,730,100	\$4,816,468	(\$86,368)	\$0	(\$44)	(\$44)
School Testing - Physical Fitness	115	Ch. 1675/84	\$562,926	\$782,760	(\$219,834)	\$0	(\$269)	(\$269)
Sub-Total 1995/1996			\$137,999,305	\$64,364,130	(\$10,550,527)	\$84,185,702	(\$10,711)	\$84,174,991
Fiscal Year 1994/1995								
Interdistrict Attendance Permits	148	Ch. 172/86	\$1,320,381	\$1,340,020	(\$19,639)	\$0	\$0	\$0
Open Meetings Act	92	Ch. 641/86	\$1,129,140	\$1,132,020	(\$2,880)	\$0	(\$930)	(\$930)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$156,140	\$93,725	\$0	\$62,415	\$0	\$62,415
Pupil Classroom Suspension: Counseling	151	Ch. 965/77	\$544,631	\$547,686	(\$3,055)	\$0	(\$412)	(\$412)
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,394,717	\$26,227	\$0	\$1,368,490	\$0	\$1,368,490
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$4,232,319	\$4,305,844	(\$73,525)	\$0	(\$48)	(\$48)
Sub-Total 1994/1995			\$8,777,328	\$7,445,522	(\$99,099)	\$1,430,905	(\$1,390)	\$1,429,515
Fiscal Year 1993/1994								

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$29,891,257	\$33,751,019	(\$3,859,762)	\$0	(\$105,080)	(\$105,080)
Open Meetings Act	92	Ch. 641/86	\$748,308	\$748,859	(\$551)	\$0	(\$551)	(\$551)
Open Meetings Act /Brown Act Reform	218	Ch. 641/86	\$45,551	\$30,996	\$0	\$14,555	\$0	\$14,555
Pupil Expulsions from School: Additional Hearing Costs for Mandatory Recommendations for Expulsion	271	Ch. 1253/75	\$1,216,367	\$9,074	\$0	\$1,207,293	\$0	\$1,207,293
Pupil Health Screenings	139	Ch. 1208/76	\$1,782,810	\$1,791,354	(\$8,544)	\$0	(\$64)	(\$64)
School District of Choice: Transfers and Appeals	156	Ch. 160/93	\$2,184,969	\$2,217,836	(\$32,867)	\$0	(\$32)	(\$32)
Sub-Total 1993/1994			\$35,869,262	\$38,549,138	(\$3,901,724)	\$1,221,848	(\$105,727)	\$1,116,121
Fiscal Year 1992/1993								
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$29,268,099	\$32,272,358	(\$3,004,258)	\$0	(\$22,536)	(\$22,536)
Civic Center Act	114	Ch. 49/84	\$11,800,386	\$12,980,324	(\$1,179,938)	\$0	(\$386)	(\$386)
Credent Monitoring	79	Ch. 1376/87	\$1,853,410	\$2,507,286	(\$654,070)	\$194	(\$12,000)	(\$11,806)
Emergency Procedures: Earthquakes and Disasters	75	Ch. 1659/84	\$3,362,095	\$3,693,697	(\$331,602)	\$0	(\$131)	(\$131)
Immunization Records	32	Ch. 1176/77	\$91,161	\$92,917	\$0	(\$1,756)	\$0	(\$1,756)
Scoliosis Screening	58	Ch. 1347/80	\$1,653,059	\$1,726,061	(\$43,123)	(\$29,879)	(\$572)	(\$30,451)
Sub-Total 1992/1993			\$48,028,210	\$53,272,643	(\$5,212,991)	(\$31,441)	(\$35,625)	(\$67,066)
Fiscal Year 1991/1992								
Civic Center Act	114	Ch. 49/84	\$10,604,492	\$11,662,821	(\$1,058,329)	\$0	(\$414)	(\$414)
Collective Bargaining and Collective Bargaining Agreement Disclosure	11	Ch. 961/75	\$12,989,097	\$15,734,146	(\$2,745,049)	\$0	\$0	\$0
Open Meetings Act	92	Ch. 641/86	\$663,762	\$966,472	(\$302,710)	\$0	(\$76)	(\$76)
Sub-Total 1991/1992			\$24,257,351	\$28,363,439	(\$4,106,088)	\$0	(\$490)	(\$490)
Fiscal Year 1990/1991								
Civic Center Act	114	Ch. 49/84	\$9,912,175	\$10,932,170	(\$1,019,995)	\$0	(\$400)	(\$400)
Graduation Requirements	26	Ch. 498/83	\$4,557,213	\$7,498,142	(\$2,940,929)	\$0	(\$625,493)	(\$625,493)
Sub-Total 1990/1991			\$14,469,388	\$18,430,312	(\$3,960,924)	\$0	(\$625,893)	(\$625,893)
Fiscal Year 1989/1990								
Civic Center Act	114	Ch. 49/84	\$9,614,779	\$10,568,879	(\$954,100)	\$0	(\$477)	(\$477)
Graduation Requirements	26	Ch. 498/83	\$6,745,957	\$7,357,434	(\$611,477)	\$0	(\$117,113)	(\$117,113)
Sub-Total 1989/1990			\$16,360,736	\$17,926,313	(\$1,565,577)	\$0	(\$117,590)	(\$117,590)
Fiscal Year 1988/1989								
Civic Center Act	114	Ch. 49/84	\$8,195,968	\$9,076,151	(\$880,183)	\$0	(\$501)	(\$501)
Graduation Requirements	26	Ch. 498/83	\$5,755,265	\$6,585,146	(\$829,881)	\$0	(\$73,278)	(\$73,278)
Sub-Total 1988/1989			\$13,951,233	\$15,661,297	(\$1,710,064)	\$0	(\$73,779)	(\$73,779)
Fiscal Year 1987/1988								
Civic Center Act	114	Ch. 49/84	\$7,985,715	\$8,789,313	(\$803,598)	\$0	(\$475)	(\$475)

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Sub-Total 1987/1988			\$7,985,715	\$8,789,313	(\$803,598)	\$0	(\$475)	(\$475)
Fiscal Year 1986/1987								
Civic Center Act	114	Ch. 49/84	\$7,305,481	\$8,033,298	(\$727,817)	\$0	(\$3,098)	(\$3,098)
Sub-Total 1986/1987			\$7,305,481	\$8,033,298	(\$727,817)	\$0	(\$3,098)	(\$3,098)
Fiscal Year 1985/1986								
Civic Center Act	114	Ch. 49/84	\$7,513,734	\$8,102,633	(\$588,899)	\$0	(\$532)	(\$532)
Sub-Total 1985/1986			\$7,513,734	\$8,102,633	(\$588,899)	\$0	(\$532)	(\$532)
Total School Districts			\$4,629,452,548	\$1,432,671,035	(\$197,585,769)	\$3,394,367,283	(\$48,899,319)	\$3,345,467,964

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts								
Fiscal Year 2009/2010								
Agency Fee Arrangements	270	Ch. 893/00	\$40,531	\$0	\$0	\$40,531	\$0	\$40,531
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	\$26,681	\$0	\$0	\$26,681	\$0	\$26,681
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$5,236,802	\$0	\$0	\$5,236,802	\$0	\$5,236,802
Enrollment Fee Collection and Waivers	267	Title 5	\$14,141,813	\$0	\$0	\$14,141,813	\$0	\$14,141,813
Health Fee Elimination	234	Ch. 1/84	\$3,179,207	\$0	\$0	\$3,179,207	\$0	\$3,179,207
Integrated Waste Management	256	Ch. 1116/92	\$1,874,426	\$0	\$0	\$1,874,426	\$0	\$1,874,426
Districts Reimbursement Process	237	Ch. 486/75	\$792,889	\$0	\$0	\$792,889	\$0	\$792,889
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,315,279	\$0	\$0	\$1,315,279	\$0	\$1,315,279
Reporting Improper Governmental Activities	294	Ch. 416/01	\$1,031	\$0	\$0	\$1,031	\$0	\$1,031
Sexual Assault Response Procedures	247	Ch. 105/87	\$1,421	\$0	\$0	\$1,421	\$0	\$1,421
Sub-Total 2009/2010			\$26,610,080	\$0	\$0	\$26,610,080	\$0	\$26,610,080
Fiscal Year 2008/2009								
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$5,255,258	\$602,002	\$0	\$4,653,256	\$0	\$4,653,256
Enrollment Fee Collection and Waivers	267	Title 5	\$29,114,710	\$3,662,165	\$0	\$25,452,545	\$0	\$25,452,545
Health Fee Elimination	234	Ch. 1/84	\$6,516,952	\$6,093,806	\$0	\$423,146	\$0	\$423,146
Integrated Waste Management	256	Ch. 1116/92	\$6,499,356	\$0	\$0	\$6,499,356	\$0	\$6,499,356
Districts Reimbursement Process	237	Ch. 486/75	\$754,363	\$6,395	\$0	\$747,968	\$0	\$747,968
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,416,902	\$0	\$0	\$1,416,902	\$0	\$1,416,902
Reporting Improper Governmental Activities	294	Ch. 416/01	\$14,940	\$13,000	\$0	\$1,940	\$0	\$1,940
Sub-Total 2008/2009			\$49,572,481	\$10,377,368	\$0	\$39,195,113	\$0	\$39,195,113
Fiscal Year 2007/2008								
Agency Fee Arrangements	270	Ch. 893/00	\$107,612	\$6,763	\$0	\$100,849	\$0	\$100,849
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$6,507,511	\$60,759	\$0	\$6,446,752	\$0	\$6,446,752
Enrollment Fee Collection and Waivers	267	Title 5	\$25,777,830	\$0	\$0	\$25,777,830	\$0	\$25,777,830
Health Fee Elimination	234	Ch. 1/84	\$5,774,945	\$4,120,550	(\$499,082)	\$2,153,477	(\$497,771)	\$1,655,706
Integrated Waste Management	256	Ch. 1116/92	\$5,063,269	\$0	\$0	\$5,063,269	\$0	\$5,063,269
Districts Reimbursement Process	237	Ch. 486/75	\$681,059	\$0	\$0	\$681,059	\$0	\$681,059
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,171,497	\$68,719	\$0	\$1,102,778	\$0	\$1,102,778
Reporting Improper Governmental Activities	294	Ch. 416/01	\$28,548	\$0	\$0	\$28,548	\$0	\$28,548
Sub-Total 2007/2008			\$45,112,271	\$4,256,791	(\$499,082)	\$41,354,562	(\$497,771)	\$40,856,791

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 2006/2007								
Agency Fee Arrangements	270	Ch. 893/00	\$83,423	\$0	\$0	\$83,423	\$0	\$83,423
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$6,202,489	\$153,668	\$0	\$6,048,821	\$0	\$6,048,821
Enrollment Fee Collection and Waivers	267	Title 5	\$17,652,074	\$0	\$0	\$17,652,074	\$0	\$17,652,074
Health Fee Elimination	234	Ch. 1/84	\$3,098,432	\$3,988,500	(\$2,685,052)	\$1,794,984	(\$2,086,077)	(\$291,093)
Integrated Waste Management	256	Ch. 1116/92	\$4,598,527	\$0	\$0	\$4,598,527	\$0	\$4,598,527
Districts Reimbursement Process	237	Ch. 486/75	\$836,936	\$0	\$0	\$836,936	\$0	\$836,936
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$1,093,107	\$1,407	\$0	\$1,091,700	\$0	\$1,091,700
Reporting Improper Governmental Activities	294	Ch. 416/01	\$11,708	\$0	\$0	\$11,708	\$0	\$11,708
Sub-Total 2006/2007			\$33,576,696	\$4,143,575	(\$2,685,052)	\$32,118,173	(\$2,086,077)	\$30,032,096
Fiscal Year 2005/2006								
Agency Fee Arrangements	270	Ch. 893/00	\$48,319	\$0	\$0	\$48,319	\$0	\$48,319
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$5,495,764	\$152,149	\$0	\$5,343,615	\$0	\$5,343,615
Enrollment Fee Collection and Waivers	267	Title 5	\$19,415,162	\$0	\$0	\$19,415,162	\$0	\$19,415,162
Health Fee Elimination	234	Ch. 1/84	\$4,193,104	\$98,174	\$0	\$4,094,930	\$0	\$4,094,930
Integrated Waste Management	256	Ch. 1116/92	\$4,616,155	\$103,900	\$0	\$4,512,255	\$0	\$4,512,255
Districts Reimbursement Process	237	Ch. 486/75	\$884,380	\$1,044,084	(\$159,704)	\$0	(\$19,615)	(\$19,615)
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$913,289	\$171,215	(\$108,270)	\$850,344	(\$2,808)	\$847,536
Sub-Total 2005/2006			\$35,566,173	\$1,569,522	(\$267,974)	\$34,264,625	(\$22,423)	\$34,242,202
Fiscal Year 2004/2005								
Agency Fee Arrangements	270	Ch. 893/00	\$44,561	\$0	\$0	\$44,561	\$0	\$44,561
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,256,943	\$1,701,273	\$0	\$5,555,670	\$0	\$5,555,670
Enrollment Fee Collection and Waivers	267	Title 5	\$17,715,486	\$0	\$0	\$17,715,486	\$0	\$17,715,486
Health Fee Elimination	234	Ch. 1/84	\$7,570,257	\$374,459	\$0	\$7,195,798	\$0	\$7,195,798
Integrated Waste Management	256	Ch. 1116/92	\$4,530,841	\$635,895	\$0	\$3,894,946	\$0	\$3,894,946
Sub-Total 2004/2005			\$37,118,088	\$2,711,627	\$0	\$34,406,461	\$0	\$34,406,461
Fiscal Year 2003/2004								
Agency Fee Arrangements	270	Ch. 893/00	\$44,823	\$0	\$0	\$44,823	\$0	\$44,823
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,310,169	\$4,829,332	\$0	\$2,480,837	\$0	\$2,480,837
Enrollment Fee Collection and Waivers	267	Title 5	\$18,047,857	\$0	\$0	\$18,047,857	\$0	\$18,047,857
Health Fee Elimination	234	Ch. 1/84	\$5,886,949	\$4,808,115	\$0	\$1,078,834	\$0	\$1,078,834
Integrated Waste Management	256	Ch. 1116/92	\$4,261,946	\$509,351	\$0	\$3,752,595	\$0	\$3,752,595
Sub-Total 2003/2004			\$35,551,744	\$10,146,798	\$0	\$25,404,946	\$0	\$25,404,946

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 2002/2003								
Agency Fee Arrangements	270	Ch. 893/00	\$48,740	\$0	\$0	\$48,740	\$0	\$48,740
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$7,689,850	\$8,279,484	(\$595,489)	\$5,855	(\$363,585)	(\$357,730)
Enrollment Fee Collection and Waivers	267	Title 5	\$19,855,694	\$1,316,352	\$0	\$18,539,342	\$0	\$18,539,342
Health Fee Elimination	234	Ch. 1/84	\$5,382,514	\$8,929,787	(\$3,547,273)	\$0	(\$1,380,349)	(\$1,380,349)
Integrated Waste Management	256	Ch. 1116/92	\$3,650,202	\$1,109,250	(\$30,280)	\$2,571,232	(\$26,057)	\$2,545,175
Sub-Total 2002/2003			\$36,627,000	\$19,634,873	(\$4,173,042)	\$21,165,169	(\$1,769,991)	\$19,395,178
Fiscal Year 2001/2002								
Agency Fee Arrangements	270	Ch. 893/00	\$45,115	\$0	\$0	\$45,115	\$0	\$45,115
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$4,112,624	\$5,077,506	(\$964,882)	\$0	(\$24,577)	(\$24,577)
Enrollment Fee Collection and Waivers	267	Title 5	\$18,510,812	\$1,763,508	\$0	\$16,747,304	\$0	\$16,747,304
Health Fee Elimination	234	Ch. 1/84	\$3,646,595	\$4,837,243	(\$1,190,648)	\$0	(\$259,705)	(\$259,705)
Integrated Waste Management	256	Ch. 1116/92	\$3,348,641	\$1,003,710	(\$36,921)	\$2,381,852	(\$33,295)	\$2,348,557
Sub-Total 2001/2002			\$29,663,787	\$12,681,967	(\$2,192,451)	\$19,174,271	(\$317,577)	\$18,856,694
Fiscal Year 2000/2001								
Agency Fee Arrangements	270	Ch. 893/00	\$14,383	\$0	\$0	\$14,383	\$0	\$14,383
Enrollment Fee Collection and Waivers	267	Title 5	\$16,829,871	\$0	\$0	\$16,829,871	\$0	\$16,829,871
Integrated Waste Management	256	Ch. 1116/92	\$1,337,088	\$242,599	\$0	\$1,094,489	\$0	\$1,094,489
Sub-Total 2000/2001			\$18,181,342	\$242,599	\$0	\$17,938,743	\$0	\$17,938,743
Fiscal Year 1999/2000								
Enrollment Fee Collection and Waivers	267	Title 5	\$14,915,188	\$29,839	\$0	\$14,885,349	\$0	\$14,885,349
Integrated Waste Management	256	Ch. 1116/92	\$779,403	\$111,750	\$0	\$667,653	\$0	\$667,653
Open Meetings Act II	254	Ch. 641/86	\$77,849	\$111,822	(\$43,386)	\$9,413	\$0	\$9,413
Open Meetings/ Brown Act Reform	238	Ch. 641/86	\$157,846	\$201,187	(\$46,320)	\$2,979	\$0	\$2,979
Sub-Total 1999/2000			\$15,930,286	\$454,598	(\$89,706)	\$15,565,394	\$0	\$15,565,394
Fiscal Year 1998/1999								
Enrollment Fee Collection and Waivers	267	Title 5	\$10,974,874	\$0	\$0	\$10,974,874	\$0	\$10,974,874
Sub-Total 1998/1999			\$10,974,874	\$0	\$0	\$10,974,874	\$0	\$10,974,874
Fiscal Year 1997/1998								
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$0	\$550,342	(\$550,342)	\$0	(\$56,468)	(\$56,468)
Sub-Total 1997/1998			\$0	\$550,342	(\$550,342)	\$0	(\$56,468)	(\$56,468)
Fiscal Year 1996/1997								
Health Fee Elimination	234	Ch. 1/84	\$0	\$20,992	(\$20,577)	(\$415)	\$0	(\$415)
Sub-Total 1996/1997			\$0	\$20,992	(\$20,577)	(\$415)	\$0	(\$415)

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 1994/1995								
Collective Bargaining and Collective Bargaining Agreement Disclosure	232	Ch. 961/75	\$0	\$282,560	(\$282,560)	\$0	(\$83,843)	(\$83,843)
Sub-Total 1994/1995			\$0	\$282,560	(\$282,560)	\$0	(\$83,843)	(\$83,843)
Fiscal Year 1989/1990								
Health Fee Elimination	29	Ch. 1/84	\$0	\$14,486	(\$14,486)	\$0	(\$7,141)	(\$7,141)
Sub-Total 1989/1990			\$0	\$14,486	(\$14,486)	\$0	(\$7,141)	(\$7,141)
Total Community College Districts			\$374,484,822	\$67,088,098	(\$10,775,272)	\$318,171,996	(\$4,841,291)	\$313,330,705
Grand Total Local Agencies, School and Community College Districts			\$5,941,033,221	\$1,984,543,611	(\$295,879,833)	\$4,252,369,444	(\$89,909,556)	\$4,162,459,888

SCHEDULE B, SECTION 2:

**LOCAL AGENCIES, SCHOOL AND COMMUNITY
COLLEGE DISTRICTS'
NET DEFICIENCIES AND SURPLUSES
FOR THE UNFUNDED MANDATES
BY PROGRAM**

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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Local Agencies									
Binding Arbitration									
Binding Arbitration	284	Ch. 906/00	2002/2003	\$122,267	\$0	\$0	\$122,267	\$0	\$122,267
Binding Arbitration	284	Ch. 906/00	2001/2002	\$169,704	\$0	\$0	\$169,704	\$0	\$169,704
Binding Arbitration	284	Ch. 906/00	2000/2001	\$36,299	\$0	\$0	\$36,299	\$0	\$36,299
Sub-Total Binding Arbitration				\$328,270	\$0	\$0	\$328,270	\$0	\$328,270
California Fire Incident Reporting System (CFIRS)									
California Fire Incident Reporting System (CFIRS)	288	Ch. 445/00, 345/87	1991/1992	\$130,288	\$0	\$0	\$130,288	\$0	\$130,288
California Fire Incident Reporting System (CFIRS)	288	Ch. 445/00, 345/87	1990/1991	\$85,888	\$0	\$0	\$85,888	\$0	\$85,888
Sub-Total California Fire Incident Reporting System (CFIRS)				\$216,176	\$0	\$0	\$216,176	\$0	\$216,176
Crime Victims' Domestic Violence Incident Reports II¹									
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2009/2010	\$272,941	\$0	\$0	\$272,941	\$0	\$272,941
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2008/2009	\$236,910	\$0	\$0	\$236,910	\$0	\$236,910
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2007/2008	\$249,646	\$0	\$0	\$249,646	\$0	\$249,646
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2006/2007	\$227,079	\$0	\$0	\$227,079	\$0	\$227,079
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2005/2006	\$206,213	\$0	\$0	\$206,213	\$0	\$206,213
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2004/2005	\$198,461	\$0	\$0	\$198,461	\$0	\$198,461
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2003/2004	\$181,898	\$0	\$0	\$181,898	\$0	\$181,898
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2002/2003	\$145,675	\$0	\$0	\$145,675	\$0	\$145,675
Crime Victims' Domestic Violence Incident Reports II	306	Ch. 483/01	2001/2002	\$48,625	\$0	\$0	\$48,625	\$0	\$48,625
Sub-Total Crime Victims' Domestic Violence Incident Reports II				\$1,767,448	\$0	\$0	\$1,767,448	\$0	\$1,767,448
Fire Safety Inspections of Care Facilities									
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2007/2008	\$146,000	\$0	\$0	\$146,000	\$0	\$146,000
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2006/2007	\$99,516	\$0	\$0	\$99,516	\$0	\$99,516
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2005/2006	\$74,994	\$0	\$0	\$74,994	\$0	\$74,994
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2004/2005	\$83,670	\$0	\$0	\$83,670	\$0	\$83,670
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2003/2004	\$69,168	\$0	\$0	\$69,168	\$0	\$69,168
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2002/2003	\$59,501	\$0	\$0	\$59,501	\$0	\$59,501
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2001/2002	\$75,056	\$0	\$0	\$75,056	\$0	\$75,056
Fire Safety Inspections of Care Facilities	283	Ch. 993/89	2000/2001	\$56,002	\$0	\$0	\$56,002	\$0	\$56,002
Sub-Total Fire Safety Inspections of Care Facilities				\$663,907	\$0	\$0	\$663,907	\$0	\$663,907
Firearm Hearing for Discharged Inpatients									
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2007/2008	\$27,775	\$0	\$0	\$27,775	\$0	\$27,775
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2006/2007	\$17,337	\$0	\$0	\$17,337	\$0	\$17,337

¹ Pending Statewide Cost Estimate

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Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2005/2006	\$14,818	\$0	\$0	\$14,818	\$0	\$14,818
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2004/2005	\$9,385	\$0	\$0	\$9,385	\$0	\$9,385
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2003/2004	\$10,431	\$0	\$0	\$10,431	\$0	\$10,431
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2002/2003	\$12,410	\$0	\$0	\$12,410	\$0	\$12,410
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2001/2002	\$15,208	\$0	\$0	\$15,208	\$0	\$15,208
Firearm Hearing for Discharged Inpatients	293	Ch. 578/99	2000/2001	\$13,248	\$0	\$0	\$13,248	\$0	\$13,248
Sub-Total Firearm Hearing for Discharged Inpatients				\$120,612	\$0	\$0	\$120,612	\$0	\$120,612
In-Home Support Services II									
In-Home Support Services II	289	Ch. 90/99	2003/2004	\$11,904	\$0	\$0	\$11,904	\$0	\$11,904
In-Home Support Services II	289	Ch. 90/99	2002/2003	\$132,994	\$0	\$0	\$132,994	\$0	\$132,994
In-Home Support Services II	289	Ch. 90/99	2001/2002	\$116,534	\$0	\$0	\$116,534	\$0	\$116,534
In-Home Support Services II	289	Ch. 90/99	2000/2001	\$112,301	\$0	\$0	\$112,301	\$0	\$112,301
In-Home Support Services II	289	Ch. 90/99	1999/2000	\$32,985	\$0	\$0	\$32,985	\$0	\$32,985
Sub-Total In-Home Support Services II				\$406,718	\$0	\$0	\$406,718	\$0	\$406,718
Local Government Employee Relations									
Local Government Employee Relations	298	Ch. 901/00	2007/2008	\$1,622,631	\$0	\$0	\$1,622,631	\$0	\$1,622,631
Local Government Employee Relations	298	Ch. 901/00	2006/2007	\$1,494,135	\$0	\$0	\$1,494,135	\$0	\$1,494,135
Local Government Employee Relations	298	Ch. 901/00	2005/2006	\$624,936	\$0	\$0	\$624,936	\$0	\$624,936
Local Government Employee Relations	298	Ch. 901/00	2004/2005	\$572,059	\$0	\$0	\$572,059	\$0	\$572,059
Local Government Employee Relations	298	Ch. 901/00	2003/2004	\$278,272	\$0	\$0	\$278,272	\$0	\$278,272
Local Government Employee Relations	298	Ch. 901/00	2002/2003	\$217,798	\$0	\$0	\$217,798	\$0	\$217,798
Local Government Employee Relations	298	Ch. 901/00	2001/2002	\$189,785	\$0	\$0	\$189,785	\$0	\$189,785
Sub-Total Local Government Employee Relations				\$4,999,616	\$0	\$0	\$4,999,616	\$0	\$4,999,616
Local Recreational Areas: Background Screenings									
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2007/2008	\$661,256	\$0	\$0	\$661,256	\$0	\$661,256
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2006/2007	\$608,739	\$0	\$0	\$608,739	\$0	\$608,739
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2005/2006	\$520,454	\$0	\$0	\$520,454	\$0	\$520,454
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2004/2005	\$423,486	\$0	\$0	\$423,486	\$0	\$423,486
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2003/2004	\$389,996	\$0	\$0	\$389,996	\$0	\$389,996
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2002/2003	\$397,782	\$0	\$0	\$397,782	\$0	\$397,782
Local Recreational Areas: Background Screenings	285	Ch. 777/01	2001/2002	\$171,461	\$0	\$0	\$171,461	\$0	\$171,461
Sub-Total Local Recreational Areas: Background Screenings				\$3,173,174	\$0	\$0	\$3,173,174	\$0	\$3,173,174
Mentally Disordered Offenders: Treatment as a Conditions of Parole									
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2007/2008	\$681,608	\$0	\$0	\$681,608	\$0	\$681,608
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2006/2007	\$649,974	\$0	\$0	\$649,974	\$0	\$649,974
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2005/2006	\$680,286	\$0	\$0	\$680,286	\$0	\$680,286
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2004/2005	\$427,477	\$0	\$0	\$427,477	\$0	\$427,477
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2003/2004	\$446,868	\$0	\$0	\$446,868	\$0	\$446,868

¹ Pending Statewide Cost Estimate

State Controller's Office
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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2002/2003	\$821,319	\$0	\$0	\$821,319	\$0	\$821,319
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2001/2002	\$565,634	\$0	\$0	\$565,634	\$0	\$565,634
Mentally Disordered Offenders: Treatment as a Conditions of Parole	281	Ch. 1419/85	2000/2001	\$235,446	\$0	\$0	\$235,446	\$0	\$235,446
Sub-Total Mentally Disordered Offenders: Treatment as a Conditions of Parole				\$4,508,612	\$0	\$0	\$4,508,612	\$0	\$4,508,612
Racial Profiling: Law Enforcement Training									
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2004/2005	\$126,355	\$0	\$0	\$126,355	\$0	\$126,355
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2003/2004	\$6,650,521	\$0	\$0	\$6,650,521	\$0	\$6,650,521
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2002/2003	\$3,008,618	\$0	\$0	\$3,008,618	\$0	\$3,008,618
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2001/2002	\$70,053	\$0	\$0	\$70,053	\$0	\$70,053
Racial Profiling: Law Enforcement Training	282	Ch. 684/00	2000/2001	\$4,292	\$0	\$0	\$4,292	\$0	\$4,292
Sub-Total Racial Profiling: Law Enforcement Training				\$9,859,839	\$0	\$0	\$9,859,839	\$0	\$9,859,839
Total Local Agencies				\$26,044,372	\$0	\$0	\$26,044,372	\$0	\$26,044,372

¹ Pending Statewide Cost Estimate

State Controller's Office
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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Districts									
Academic Performance Index¹									
Academic Performance Index	305	Ch. 695/00	2009/2010	\$157,908	\$0	\$0	\$157,908	\$0	\$157,908
Academic Performance Index	305	Ch. 695/00	2008/2009	\$122,147	\$0	\$0	\$122,147	\$0	\$122,147
Academic Performance Index	305	Ch. 695/00	2007/2008	\$114,802	\$0	\$0	\$114,802	\$0	\$114,802
Academic Performance Index	305	Ch. 695/00	2006/2007	\$107,498	\$0	\$0	\$107,498	\$0	\$107,498
Academic Performance Index	305	Ch. 695/00	2005/2006	\$88,536	\$0	\$0	\$88,536	\$0	\$88,536
Academic Performance Index	305	Ch. 695/00	2004/2005	\$80,946	\$0	\$0	\$80,946	\$0	\$80,946
Academic Performance Index	305	Ch. 695/00	2003/2004	\$71,784	\$0	\$0	\$71,784	\$0	\$71,784
Academic Performance Index	305	Ch. 695/00	2002/2003	\$58,673	\$0	\$0	\$58,673	\$0	\$58,673
Academic Performance Index	305	Ch. 695/00	2001/2002	\$55,132	\$0	\$0	\$55,132	\$0	\$55,132
Academic Performance Index	305	Ch. 695/00	2000/2001	\$49,030	\$0	\$0	\$49,030	\$0	\$49,030
Sub-Total Academic Performance Index				\$906,456	\$0	\$0	\$906,456	\$0	\$906,456
Agency Fee Arrangements									
Agency Fee Arrangements	269	Ch. 893/00	2006/2007	\$6,011	\$0	\$0	\$6,011	\$0	\$6,011
Agency Fee Arrangements	269	Ch. 893/00	2005/2006	\$13,832	\$0	\$0	\$13,832	\$0	\$13,832
Agency Fee Arrangements	269	Ch. 893/00	2004/2005	\$11,498	\$0	\$0	\$11,498	\$0	\$11,498
Agency Fee Arrangements	269	Ch. 893/00	2003/2004	\$8,283	\$0	\$0	\$8,283	\$0	\$8,283
Agency Fee Arrangements	269	Ch. 893/00	2002/2003	\$8,599	\$0	\$0	\$8,599	\$0	\$8,599
Agency Fee Arrangements	269	Ch. 893/00	2001/2002	\$8,200	\$0	\$0	\$8,200	\$0	\$8,200
Agency Fee Arrangements	269	Ch. 893/00	2000/2001	\$2,469	\$0	\$0	\$2,469	\$0	\$2,469
Sub-Total Agency Fee Arrangements				\$58,892	\$0	\$0	\$58,892	\$0	\$58,892
Charter Schools III									
Charter Schools III	277	Ch. 34/98	2006/2007	\$84,983	\$0	\$0	\$84,983	\$0	\$84,983
Charter Schools III	277	Ch. 34/98	2005/2006	\$9,521	\$0	\$0	\$9,521	\$0	\$9,521
Charter Schools III	277	Ch. 34/98	2004/2005	\$1,932	\$0	\$0	\$1,932	\$0	\$1,932
Charter Schools III	277	Ch. 34/98	2003/2004	\$1,295	\$0	\$0	\$1,295	\$0	\$1,295
Charter Schools III	277	Ch. 34/98	2002/2003	\$1,180	\$0	\$0	\$1,180	\$0	\$1,180
Charter Schools III	277	Ch. 34/98	2001/2002	\$1,100	\$0	\$0	\$1,100	\$0	\$1,100
Charter Schools III	277	Ch. 34/98	2000/2001	\$1,225	\$0	\$0	\$1,225	\$0	\$1,225
Charter Schools III	277	Ch. 34/98	1999/2000	\$1,005	\$0	\$0	\$1,005	\$0	\$1,005
Sub-Total Charter Schools III				\$102,241	\$0	\$0	\$102,241	\$0	\$102,241
Child Abuse and Neglect Reporting¹									
Child Abuse and Neglect Reporting	309	Ch. 640/87	2009/2010	\$10,638	\$0	\$0	\$10,638	\$0	\$10,638
Sub-Total Child Abuse and Neglect Reporting				\$10,638	\$0	\$0	\$10,638	\$0	\$10,638

¹ Pending Statewide Cost Estimate

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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Comprehensive School Safety Plans I and II¹									
Comprehensive School Safety Plans I and II	313	Ch. 736/97; Ch. 996/99	2009/2010	\$95,327	\$0	\$0	\$95,327	\$0	\$95,327
Sub-Total Comprehensive School Safety Plans I and II				\$95,327	\$0	\$0	\$95,327	\$0	\$95,327
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II									
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2007/2008	\$346,400	\$0	\$0	\$346,400	\$0	\$346,400
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2006/2007	\$215,949	\$0	\$0	\$215,949	\$0	\$215,949
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2005/2006	\$221,637	\$0	\$0	\$221,637	\$0	\$221,637
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2004/2005	\$278,636	\$0	\$0	\$278,636	\$0	\$278,636
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2003/2004	\$176,468	\$0	\$0	\$176,468	\$0	\$176,468
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2002/2003	\$194,231	\$0	\$0	\$194,231	\$0	\$194,231
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2001/2002	\$59,570	\$0	\$0	\$59,570	\$0	\$59,570
Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension or Expulsion II	291	Ch. 345/00	2000/2001	\$23,166	\$0	\$0	\$23,166	\$0	\$23,166
Sub-Total Consolidation of Pupil Discipline Records and Notification to Teachers: Pupils Subject to Suspension				\$1,516,057	\$0	\$0	\$1,516,057	\$0	\$1,516,057
Missing Children Reports									
Missing Children Reports	275	Ch. 249/86	2005/2006	\$3,950	\$0	\$0	\$3,950	\$0	\$3,950
Missing Children Reports	275	Ch. 249/86	2004/2005	\$7,119	\$0	\$0	\$7,119	\$0	\$7,119
Missing Children Reports	275	Ch. 249/86	2003/2004	\$1,082	\$0	\$0	\$1,082	\$0	\$1,082
Missing Children Reports	275	Ch. 249/86	2002/2003	\$1,047	\$0	\$0	\$1,047	\$0	\$1,047
Sub-Total Missing Children Reports				\$13,198	\$0	\$0	\$13,198	\$0	\$13,198
Prevailing Wage Rate¹									
Prevailing Wage Rate	304	Ch. 1249/78	2009/2010	\$21,189	\$0	\$0	\$21,189	\$0	\$21,189
Prevailing Wage Rate	304	Ch. 1249/78	2008/2009	\$89,256	\$0	\$0	\$89,256	\$0	\$89,256
Prevailing Wage Rate	304	Ch. 1249/78	2007/2008	\$150,888	\$0	\$0	\$150,888	\$0	\$150,888
Prevailing Wage Rate	304	Ch. 1249/78	2006/2007	\$52,810	\$0	\$0	\$52,810	\$0	\$52,810
Prevailing Wage Rate	304	Ch. 1249/78	2005/2006	\$6,121	\$0	\$0	\$6,121	\$0	\$6,121
Prevailing Wage Rate	304	Ch. 1249/78	2004/2005	\$52,254	\$0	\$0	\$52,254	\$0	\$52,254
Prevailing Wage Rate	304	Ch. 1249/78	2003/2004	\$117,173	\$0	\$0	\$117,173	\$0	\$117,173
Sub-Total Prevailing Wage Rate				\$489,691	\$0	\$0	\$489,691	\$0	\$489,691

¹ Pending Statewide Cost Estimate

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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
School Crimes Reporting II									
School Crimes Reporting II	190	Ch. 1607/84	2002/2003	\$34,367	\$0	\$0	\$34,367	\$0	\$34,367
Sub-Total School Crimes Reporting II				\$34,367	\$0	\$0	\$34,367	\$0	\$34,367
Student Records¹									
Student Records	308	Ch. 593/89	2009/2010	\$219,874	\$0	\$0	\$219,874	\$0	\$219,874
Student Records	308	Ch. 593/89	2008/2009	\$131,350	\$0	\$0	\$131,350	\$0	\$131,350
Student Records	308	Ch. 593/89	2007/2008	\$119,826	\$0	\$0	\$119,826	\$0	\$119,826
Student Records	308	Ch. 593/89	2006/2007	\$78,325	\$0	\$0	\$78,325	\$0	\$78,325
Student Records	308	Ch. 593/89	2005/2006	\$65,714	\$0	\$0	\$65,714	\$0	\$65,714
Student Records	308	Ch. 593/89	2004/2005	\$70,554	\$0	\$0	\$70,554	\$0	\$70,554
Student Records	308	Ch. 593/89	2003/2004	\$46,467	\$0	\$0	\$46,467	\$0	\$46,467
Student Records	308	Ch. 593/89	2002/2003	\$38,314	\$0	\$0	\$38,314	\$0	\$38,314
Student Records	308	Ch. 593/89	2001/2002	\$32,464	\$0	\$0	\$32,464	\$0	\$32,464
Sub-Total Student Records				\$802,888	\$0	\$0	\$802,888	\$0	\$802,888
Total School Districts				\$4,029,755	\$0	\$0	\$4,029,755	\$0	\$4,029,755

¹ Pending Statewide Cost Estimate

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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Community College Districts									
California Grants									
California Grants	302	Ch. 403/00	2009/2010	\$20,636	\$0	\$0	\$20,636	\$0	\$20,636
California Grants	302	Ch. 403/00	2008/2009	\$23,555	\$0	\$0	\$23,555	\$0	\$23,555
California Grants	302	Ch. 403/00	2007/2008	\$23,844	\$0	\$0	\$23,844	\$0	\$23,844
California Grants	302	Ch. 403/00	2006/2007	\$21,582	\$0	\$0	\$21,582	\$0	\$21,582
California Grants	302	Ch. 403/00	2005/2006	\$20,617	\$0	\$0	\$20,617	\$0	\$20,617
California Grants	302	Ch. 403/00	2004/2005	\$18,380	\$0	\$0	\$18,380	\$0	\$18,380
California Grants	302	Ch. 403/00	2003/2004	\$22,466	\$0	\$0	\$22,466	\$0	\$22,466
California Grants	302	Ch. 403/00	2002/2003	\$22,639	\$0	\$0	\$22,639	\$0	\$22,639
California Grants	302	Ch. 403/00	2001/2002	\$14,368	\$0	\$0	\$14,368	\$0	\$14,368
Sub-Total California Grants				\$188,087	\$0	\$0	\$188,087	\$0	\$188,087
California State Teachers' Retirement System (CalSTRS) Service Credit									
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2007/2008	\$65,504	\$0	\$0	\$65,504	\$0	\$65,504
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2006/2007	\$57,897	\$0	\$0	\$57,897	\$0	\$57,897
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2005/2006	\$55,370	\$0	\$0	\$55,370	\$0	\$55,370
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2004/2005	\$44,826	\$0	\$0	\$44,826	\$0	\$44,826
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2003/2004	\$41,545	\$0	\$0	\$41,545	\$0	\$41,545
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2002/2003	\$60,277	\$0	\$0	\$60,277	\$0	\$60,277
California State Teachers' Retirement System (CalSTRS) Service Credit	287	Ch. 603/94	2001/2002	\$43,347	\$0	\$0	\$43,347	\$0	\$43,347
Sub-Total California State Teachers' Retirement System (CalSTRS) Service Credit				\$368,766	\$0	\$0	\$368,766	\$0	\$368,766
Prevailing Wage Rate¹									
Prevailing Wage Rate	303	Ch. 1249/78	2009/2010	\$83,173	\$0	\$0	\$83,173	\$0	\$83,173
Prevailing Wage Rate	303	Ch. 1249/78	2008/2009	\$63,845	\$0	\$0	\$63,845	\$0	\$63,845
Prevailing Wage Rate	303	Ch. 1249/78	2007/2008	\$184,792	\$0	\$0	\$184,792	\$0	\$184,792
Prevailing Wage Rate	303	Ch. 1249/78	2006/2007	\$72,835	\$0	\$0	\$72,835	\$0	\$72,835
Prevailing Wage Rate	303	Ch. 1249/78	2005/2006	\$80,925	\$0	\$0	\$80,925	\$0	\$80,925
Prevailing Wage Rate	303	Ch. 1249/78	2004/2005	\$39,068	\$0	\$0	\$39,068	\$0	\$39,068
Prevailing Wage Rate	303	Ch. 1249/78	2003/2004	\$28,285	\$0	\$0	\$28,285	\$0	\$28,285
Sub-Total Prevailing Wage Rate				\$552,923	\$0	\$0	\$552,923	\$0	\$552,923
Student Records¹									
Student Records	307	Ch. 593/89	2009/2010	\$1,170	\$0	\$0	\$1,170	\$0	\$1,170
Sub-Total Student Records				\$1,170	\$0	\$0	\$1,170	\$0	\$1,170
Tuition Fee Waivers¹									
Tuition Fee Waivers	301	Ch. 36/77	2009/2010	\$763,419	\$0	\$0	\$763,419	\$0	\$763,419
Tuition Fee Waivers	301	Ch. 36/77	2008/2009	\$637,504	\$0	\$0	\$637,504	\$0	\$637,504

¹ Pending Statewide Cost Estimate

State Controller's Office
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Program Name	Program Number	Legal Reference	Fiscal Year	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Tuition Fee Waivers	301	Ch. 36/77	2007/2008	\$822,195	\$0	\$0	\$822,195	\$0	\$822,195
Tuition Fee Waivers	301	Ch. 36/77	2006/2007	\$815,738	\$0	\$0	\$815,738	\$0	\$815,738
Tuition Fee Waivers	301	Ch. 36/77	2005/2006	\$766,319	\$0	\$0	\$766,319	\$0	\$766,319
Tuition Fee Waivers	301	Ch. 36/77	2004/2005	\$675,355	\$0	\$0	\$675,355	\$0	\$675,355
Tuition Fee Waivers	301	Ch. 36/77	2003/2004	\$626,157	\$0	\$0	\$626,157	\$0	\$626,157
Tuition Fee Waivers	301	Ch. 36/77	2002/2003	\$568,676	\$0	\$0	\$568,676	\$0	\$568,676
Tuition Fee Waivers	301	Ch. 36/77	2001/2002	\$471,474	\$0	\$0	\$471,474	\$0	\$471,474
Sub-Total Tuition Fee Waivers				\$6,146,837	\$0	\$0	\$6,146,837	\$0	\$6,146,837
Total Community College Districts				\$7,257,783	\$0	\$0	\$7,257,783	\$0	\$7,257,783
Grand Total Local Agencies, School and Community College Districts				\$37,331,910	\$0	\$0	\$37,331,910	\$0	\$37,331,910

¹ Pending Statewide Cost Estimate

SCHEDULE B, SECTION 3:

**LOCAL AGENCIES'
NET DEFICIENCIES AND SURPLUSES
FOR THE 15-YEAR PAYMENT PLAN
(PROPOSITION 1A)**

State Controller's Office
Division of Accounting and Reporting
Schedule B, Section 3: Net Deficiencies and Surpluses for the 15-Year Payment Plan
As of April 1, 2011

Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Fiscal Year 2003/2004								
Absentee Ballots	2	Ch. 77/78	\$18,909,670	\$0	\$0	\$18,909,670	\$0	\$18,909,670
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$20,545	\$0	\$0	\$20,545	\$0	\$20,545
Allocation of Property Tax Revenues	152	Ch. 697/92	\$362,165	\$0	\$0	\$362,165	\$0	\$362,165
Child Abduction and Recovery	13	Ch. 1399/76	\$12,866,647	\$0	\$0	\$12,866,647	\$0	\$12,866,647
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$136,462	\$0	\$0	\$136,462	\$0	\$136,462
Coroner's Costs	88	Ch. 498/77	\$83,566	\$0	\$0	\$83,566	\$0	\$83,566
Countywide Tax Rates	90	Ch. 921/87	\$151,074	\$0	\$0	\$151,074	\$0	\$151,074
Crime Victims' Rights	158	Ch. 411/95	\$415,321	\$0	\$0	\$415,321	\$0	\$415,321
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$308,674	\$0	\$0	\$308,674	\$0	\$308,674
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$5,949,677	\$0	\$0	\$5,949,677	\$0	\$5,949,677
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,312,624	\$0	\$0	\$2,312,624	\$0	\$2,312,624
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$2,840,984	\$0	\$0	\$2,840,984	\$0	\$2,840,984
Grand Jury Proceedings	227	Ch. 1170/96	\$2,781,851	\$0	\$0	\$2,781,851	\$0	\$2,781,851
Handicapped and Disabled Students	111	Ch. 1747/84	\$39,674,557	\$0	\$0	\$39,674,557	\$0	\$39,674,557
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$384,774	\$0	\$0	\$384,774	\$0	\$384,774
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$137,059	\$0	\$0	\$137,059	\$0	\$137,059
Mandate Reimbursement Process	41	Ch. 486/75	\$5,944,315	\$0	\$0	\$5,944,315	\$0	\$5,944,315
Medi-Cal Beneficiary Probate	43	Ch. 102/81	\$19,422	\$0	\$0	\$19,422	\$0	\$19,422
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,976,735	\$0	\$0	\$1,976,735	\$0	\$1,976,735
Mentally Retarded Defendants: Diversion	66	Ch. 1253/80	\$14,010	\$0	\$0	\$14,010	\$0	\$14,010
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,860,553	\$0	\$0	\$1,860,553	\$0	\$1,860,553
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$13,588,862	\$0	\$0	\$13,588,862	\$0	\$13,588,862
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$256,296	\$0	\$0	\$256,296	\$0	\$256,296
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$1,860,505	\$0	\$0	\$1,860,505	\$0	\$1,860,505
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$9,674,908	\$0	\$0	\$9,674,908	\$0	\$9,674,908
Perinatal Services	124	Ch. 1603/90	\$1,002,334	\$0	\$0	\$1,002,334	\$0	\$1,002,334
Permanent Absent Voters	83	Ch. 1422/82	\$2,923,144	\$0	\$0	\$2,923,144	\$0	\$2,923,144
Photographic Record of Evidence	215	Ch. 875/85	\$410,002	\$0	\$0	\$410,002	\$0	\$410,002
Presidential Primaries 2000	222	Ch. 18/99	\$170,703	\$0	\$0	\$170,703	\$0	\$170,703
Prisoner Parental Rights	128	Ch. 820/91	\$2,905,875	\$0	\$0	\$2,905,875	\$0	\$2,905,875
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$277,627	\$0	\$0	\$277,627	\$0	\$277,627
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$13,075	\$0	\$0	\$13,075	\$0	\$13,075
Regional Housing Need Determination	55	Ch. 1143/80	\$2,181,855	\$0	\$0	\$2,181,855	\$0	\$2,181,855
Search Warrant: AIDS	73	Ch. 1088/88	\$1,508,402	\$0	\$0	\$1,508,402	\$0	\$1,508,402
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$238,077	\$0	\$0	\$238,077	\$0	\$238,077
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$16,135,367	\$0	\$0	\$16,135,367	\$0	\$16,135,367

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Sexually Violent Predators	175	Ch. 762/95	\$11,739,509	\$0	\$0	\$11,739,509	\$0	\$11,739,509
Voter Registration Procedures	56	Ch. 704/75	\$1,608,634	\$0	\$0	\$1,608,634	\$0	\$1,608,634
Sub-Total 2003/2004			\$163,645,860	\$0	\$0	\$163,645,860	\$0	\$163,645,860
Fiscal Year 2002/2003								
Absentee Ballots	2	Ch. 77/78	\$11,962,281	\$0	\$0	\$11,962,281	\$0	\$11,962,281
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$7,652	\$0	\$0	\$7,652	\$0	\$7,652
AIDS Testing	1	Ch. 1597/88	\$784,083	\$1,000	(\$17)	\$783,100	\$0	\$783,100
Allocation of Property Tax Revenues	152	Ch. 697/92	\$298,804	\$0	\$0	\$298,804	\$0	\$298,804
Animal Adoption	213	Ch. 752/98	\$15,831,587	\$0	\$0	\$15,831,587	\$0	\$15,831,587
Child Abduction and Recovery	13	Ch. 1399/76	\$15,960,547	\$999	\$0	\$15,959,548	\$0	\$15,959,548
Child Abuse Treatment Services Authorization and Case Management	196	Ch. 1090/96	\$254,775	\$0	\$0	\$254,775	\$0	\$254,775
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$128,317	\$1,000	\$0	\$127,317	\$0	\$127,317
Coroner's Costs	88	Ch. 498/77	\$79,570	\$1,000	\$0	\$78,570	\$0	\$78,570
County Treasury Oversight Committee	207	Ch. 784/95	\$427,179	\$0	\$0	\$427,179	\$0	\$427,179
Countywide Tax Rates	90	Ch. 921/87	\$180,073	\$1,000	(\$129)	\$179,202	\$0	\$179,202
Crime Victims' Rights	158	Ch. 411/95	\$403,295	\$1,000	(\$25)	\$402,320	\$0	\$402,320
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$335,776	\$1,000	(\$5)	\$334,781	\$0	\$334,781
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$5,979,253	\$979	(\$34)	\$5,978,308	\$0	\$5,978,308
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,504,720	\$1,000	(\$1)	\$2,503,721	\$0	\$2,503,721
Elder Abuse Training	205	Ch. 444/97	\$22,714	\$0	\$0	\$22,714	\$0	\$22,714
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$3,729,935	\$1,000	(\$7)	\$3,728,942	\$0	\$3,728,942
Grand Jury Proceedings	227	Ch. 1170/96	\$2,066,250	\$0	\$0	\$2,066,250	\$0	\$2,066,250
Handicapped and Disabled Students	111	Ch. 1747/84	\$121,706,750	\$1,000	\$0	\$121,705,750	\$0	\$121,705,750
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$323,124	\$0	\$0	\$323,124	\$0	\$323,124
Investment Reports	161	Ch. 783/95	\$5,322,876	\$979	(\$138)	\$5,322,035	(\$5)	\$5,322,030
Judicial Proceedings For Mentally Retarded Persons	35	Ch. 644/80	\$66,009	\$1,000	\$0	\$65,009	\$0	\$65,009
Mandate Reimbursement Process	41	Ch. 486/75	\$6,744,650	\$980	(\$47)	\$6,743,717	\$0	\$6,743,717
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,909,524	\$0	\$0	\$1,909,524	\$0	\$1,909,524
Misdemeanors: Booking and Fingerprinting	138	Ch. 1105/92	\$2,723,511	\$0	\$0	\$2,723,511	\$0	\$2,723,511
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,566,598	\$0	\$0	\$1,566,598	\$0	\$1,566,598
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$13,059,942	\$2,215,303	\$0	\$10,844,639	\$0	\$10,844,639
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$206,052	\$1,000	(\$226)	\$205,278	\$0	\$205,278
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$1,290,053	\$1,000	(\$3)	\$1,289,056	\$0	\$1,289,056
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$15,747,770	\$993	(\$78)	\$15,746,855	\$0	\$15,746,855
Perinatal Services	124	Ch. 1603/90	\$1,111,542	\$999	(\$501)	\$1,111,044	\$0	\$1,111,044
Permanent Absent Voters	83	Ch. 1422/82	\$1,749,664	\$0	\$0	\$1,749,664	\$0	\$1,749,664
Photographic Record of Evidence	215	Ch. 875/85	\$241,133	\$0	\$0	\$241,133	\$0	\$241,133

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Prisoner Parental Rights	128	Ch. 820/91	\$2,790,600	\$1,000	(\$1)	\$2,789,601	\$0	\$2,789,601
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$255,024	\$0	\$0	\$255,024	\$0	\$255,024
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$8,394	\$0	\$0	\$8,394	\$0	\$8,394
Regional Housing Need Determination	55	Ch. 1143/80	\$3,242,842	\$0	\$0	\$3,242,842	\$0	\$3,242,842
Search Warrant: AIDS	73	Ch. 1088/88	\$1,310,317	\$1,000	(\$4)	\$1,309,321	\$0	\$1,309,321
Senior Citizens Property Tax Postponement	18	Ch. 1242/77	\$230,252	\$1,000	(\$3)	\$229,255	\$0	\$229,255
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$21,030,595	\$1,000	(\$8)	\$21,029,603	\$0	\$21,029,603
Sex Crime Confidentiality	220	Ch. 502/92	\$803,497	\$0	\$0	\$803,497	\$0	\$803,497
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	217	Ch. 908/96, 909/96	\$3,960,523	\$0	\$0	\$3,960,523	\$0	\$3,960,523
Sexually Violent Predators	175	Ch. 762/95	\$11,865,771	\$0	\$0	\$11,865,771	\$0	\$11,865,771
SIDS Training for Firefighters	180	Ch. 1111/89	\$63,176	\$0	\$0	\$63,176	\$0	\$63,176
SIDS: Autopsy Protocols	110	Ch. 955/89	\$629,852	\$1,000	(\$49)	\$628,901	\$0	\$628,901
SIDS: Contact By Local Health Officers	125	Ch. 268/91	\$395,547	\$1,000	(\$27)	\$394,574	\$0	\$394,574
Stolen Vehicle Notification	120	Ch. 337/90	\$511,645	\$1,000	(\$91)	\$510,736	\$0	\$510,736
Very High Fire Hazard Severity Zones	181	Ch. 1188/92	\$177,184	\$0	\$0	\$177,184	\$0	\$177,184
Voter Registration Procedures	56	Ch. 704/75	\$928,546	\$0	\$0	\$928,546	\$0	\$928,546
Sub-Total 2002/2003			\$282,929,774	\$2,240,232	(\$1,394)	\$280,690,936	(\$5)	\$280,690,931
Fiscal Year 2001/2002								
Absentee Ballots	2	Ch. 77/78	\$11,238,372	\$6,307,000	(\$433,509)	\$5,364,881	\$0	\$5,364,881
Absentee Ballots: Tabulation by Precinct	248	Ch. 697/99	\$8,252	\$0	\$0	\$8,252	\$0	\$8,252
Allocation of Property Tax Revenues	152	Ch. 697/92	\$265,607	\$285,322	(\$87,456)	\$67,741	\$0	\$67,741
Animal Adoption	213	Ch. 752/98	\$17,650,242	\$0	\$0	\$17,650,242	\$0	\$17,650,242
Child Abduction and Recovery	13	Ch. 1399/76	\$15,813,649	\$13,599,000	(\$1,269,937)	\$3,484,586	\$0	\$3,484,586
Child Abuse Treatment Services Authorization and Case Management	196	Ch. 1090/96	\$223,267	\$0	\$0	\$223,267	\$0	\$223,267
Conservatorship: Developmentally Disabled Adults	67	Ch. 1304/80	\$131,924	\$123,511	(\$20,511)	\$28,924	\$0	\$28,924
County Treasury Oversight Committee	207	Ch. 784/95	\$399,060	\$0	\$0	\$399,060	\$0	\$399,060
Countywide Tax Rates	90	Ch. 921/87	\$105,665	\$76,313	(\$5,710)	\$35,062	\$0	\$35,062
Crime Victims' Rights	158	Ch. 411/95	\$250,837	\$211,525	(\$26,415)	\$65,727	\$0	\$65,727
Developmentally Disabled: Attorneys' Services	87	Ch. 694/75	\$339,466	\$189,000	\$0	\$150,466	\$0	\$150,466
Domestic Violence Arrest Policies and Standards	167	Ch. 246/95	\$6,322,585	\$4,374,870	(\$247,050)	\$2,194,765	\$0	\$2,194,765
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,451,185	\$1,004,000	(\$48,177)	\$1,495,362	\$0	\$1,495,362
Elder Abuse Training	205	Ch. 444/97	\$66,641	\$0	\$0	\$66,641	\$0	\$66,641
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$3,022,743	\$298,854	(\$6,927)	\$2,730,816	\$0	\$2,730,816
Grand Jury Proceedings	227	Ch. 1170/96	\$1,843,088	\$0	\$0	\$1,843,088	\$0	\$1,843,088
Handicapped and Disabled Students	111	Ch. 1747/84	\$101,247,740	\$46,944,000	(\$67,076)	\$54,370,816	\$0	\$54,370,816
Health Benefits for Survivors of Peace Officers and Firefighters	197	Ch. 1120/96	\$360,814	\$0	\$0	\$360,814	\$0	\$360,814

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Investment Reports	161	Ch. 783/95	\$6,155,995	\$3,448,998	(\$214,181)	\$2,921,178	(\$2,549)	\$2,918,629
Mandate Reimbursement Process	41	Ch. 486/75	\$7,439,972	\$3,119,335	(\$79,707)	\$4,400,344	\$0	\$4,400,344
Mentally Disordered Offenders' Extended Commitment Proceedings	203	Ch. 1418/85	\$1,686,347	\$0	\$0	\$1,686,347	\$0	\$1,686,347
Misdemeanors: Booking and Fingerprinting	138	Ch. 1105/92	\$2,254,752	\$1,021,987	(\$678,810)	\$1,911,575	\$0	\$1,911,575
Not Guilty by Reason of Insanity	200	Ch. 1114/79	\$1,414,676	\$308,000	(\$16,343)	\$1,123,019	\$0	\$1,123,019
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$10,924,751	\$66,087	(\$66,087)	\$10,924,751	\$0	\$10,924,751
Pacific Beach Safety: Water Quality and Closures	122	Ch. 961/92	\$183,179	\$70,135	(\$18,661)	\$131,705	\$0	\$131,705
Peace Officers' Cancer Presumption	118	Ch. 1171/89	\$2,090,618	\$591,718	(\$29,457)	\$1,528,357	\$0	\$1,528,357
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,450,006	\$0	\$0	\$14,450,006	\$0	\$14,450,006
Perinatal Services	124	Ch. 1603/90	\$970,340	\$1,935,172	(\$1,208,147)	\$243,315	\$0	\$243,315
Permanent Absent Voters	83	Ch. 1422/82	\$1,203,466	\$335,000	(\$7,612)	\$876,078	\$0	\$876,078
Photographic Record of Evidence	215	Ch. 875/85	\$440,624	\$0	\$0	\$440,624	\$0	\$440,624
Prisoner Parental Rights	128	Ch. 820/91	\$2,254,996	\$1,363,492	(\$186,548)	\$1,078,052	\$0	\$1,078,052
Rape Victim Counseling Center Notices	127	Ch. 999/91	\$288,849	\$157,887	(\$30,632)	\$161,594	\$0	\$161,594
Redevelopment Agencies - Tax Disbursement Reporting	245	Ch. 39/98	\$8,212	\$0	\$0	\$8,212	\$0	\$8,212
Regional Housing Need Determination	55	Ch. 1143/80	\$4,276,504	\$849,996	(\$114,232)	\$3,540,740	\$0	\$3,540,740
Search Warrant: AIDS	73	Ch. 1088/88	\$1,194,438	\$928,000	(\$88,138)	\$354,576	\$0	\$354,576
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$15,007,547	\$0	\$0	\$15,007,547	\$0	\$15,007,547
Sex Crime Confidentiality	220	Ch. 502/92	\$779,209	\$0	\$0	\$779,209	\$0	\$779,209
Sex Offenders: Disclosure by Law Enforcement Officers (Megan's Law)	217	Ch. 908/96, 909/96	\$5,741,239	\$0	\$0	\$5,741,239	\$0	\$5,741,239
Sexually Violent Predators	175	Ch. 762/95	\$10,007,102	\$4,196,999	(\$10,225)	\$5,820,328	\$0	\$5,820,328
SIDS Training for Firefighters	180	Ch. 1111/89	\$105,056	\$36,327	(\$4,175)	\$72,904	\$0	\$72,904
SIDS: Autopsy Protocols	110	Ch. 955/89	\$845,703	\$508,766	(\$12,560)	\$349,497	\$0	\$349,497
SIDS: Contact By Local Health Officers	125	Ch. 268/91	\$441,364	\$271,307	(\$27,451)	\$197,508	\$0	\$197,508
Stolen Vehicle Notification	120	Ch. 337/90	\$459,916	\$256,215	(\$43,206)	\$246,907	\$0	\$246,907
Very High Fire Hazard Severity Zones	181	Ch. 1188/92	\$97,093	\$43,073	(\$2,132)	\$56,152	\$0	\$56,152
Voter Registration Procedures	56	Ch. 704/75	\$778,351	\$0	\$0	\$778,351	\$0	\$778,351
Sub-Total 2001/2002			\$253,241,442	\$92,921,889	(\$5,051,072)	\$165,370,625	(\$2,549)	\$165,368,076
Fiscal Year 2000/2001								
Animal Adoption	213	Ch. 752/98	\$15,541,733	\$17,845,489	(\$2,303,756)	\$0	(\$2,181,283)	(\$2,181,283)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,252,430	\$2,599,010	(\$383,170)	\$36,590	\$0	\$36,590
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$1,250,611	\$1,762,624	(\$512,013)	\$0	(\$84,306)	(\$84,306)
Grand Jury Proceedings	227	Ch. 1170/96	\$1,812,095	\$1,804,629	\$0	\$7,466	\$0	\$7,466
Handicapped and Disabled Students	111	Ch. 1747/84	\$68,191,228	\$40,960,995	(\$3,793,011)	\$31,023,244	\$0	\$31,023,244
Open Meetings Act /Brown Act Reform	219	Ch. 641/86	\$689,947	\$697,521	(\$7,574)	\$0	(\$3,917)	(\$3,917)
Open Meetings Act II	202	Ch. 641/86	\$11,128,677	\$12,233,531	(\$1,106,187)	\$1,333	(\$22)	\$1,311

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$15,168,557	\$8,032,281	(\$5,245,281)	\$12,381,557	(\$3,591,813)	\$8,789,744
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$9,999,179	\$249,311	(\$614)	\$9,750,482	\$0	\$9,750,482
Sexually Violent Predators	175	Ch. 762/95	\$8,479,302	\$8,890,347	(\$510,604)	\$99,559	\$0	\$99,559
Sub-Total 2000/2001			\$134,513,759	\$95,075,738	(\$13,862,210)	\$53,300,231	(\$5,861,341)	\$47,438,890
Fiscal Year 1999/2000								
Animal Adoption	213	Ch. 752/98	\$15,113,743	\$17,088,839	(\$1,975,611)	\$515	(\$1,849,935)	(\$1,849,420)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$2,061,037	\$2,611,259	(\$587,701)	\$37,479	\$0	\$37,479
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$1,091,963	\$1,228,102	(\$136,139)	\$0	(\$31,434)	(\$31,434)
Grand Jury Proceedings	227	Ch. 1170/96	\$1,595,325	\$1,587,332	\$0	\$7,993	\$0	\$7,993
Mandate Reimbursement Process	41	Ch. 486/75	\$5,248,034	\$5,363,285	(\$115,251)	\$0	(\$1,111)	(\$1,111)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,686,533	\$10,350,476	(\$5,852,305)	\$10,188,362	\$0	\$10,188,362
Perinatal Services	124	Ch. 1603/90	\$811,698	\$2,300,084	(\$1,488,386)	\$0	(\$85,776)	(\$85,776)
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$6,346,409	\$249,312	\$0	\$6,097,097	\$0	\$6,097,097
SIDS Training for Firefighters	180	Ch. 1111/89	\$105,659	\$120,366	(\$14,707)	\$0	(\$981)	(\$981)
Sub-Total 1999/2000			\$47,060,401	\$40,899,055	(\$10,170,100)	\$16,331,446	(\$1,969,237)	\$14,362,209
Fiscal Year 1998/1999								
Animal Adoption	213	Ch. 752/98	\$3,301,523	\$3,861,091	(\$559,568)	\$0	(\$472,213)	(\$472,213)
Domestic Violence Treatment Services - Authorization and Case Management	177	Ch. 183/92	\$1,860,575	\$2,049,406	(\$215,643)	\$26,812	\$0	\$26,812
Investment Reports	161	Ch. 783/95	\$4,004,788	\$4,043,246	(\$38,458)	\$0	(\$10,627)	(\$10,627)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,722,631	\$8,796,321	(\$5,267,106)	\$11,193,416	\$0	\$11,193,416
Regional Housing Need Determination	55	Ch. 1143/80	\$1,323,819	\$1,970,923	(\$647,104)	\$0	(\$165,701)	(\$165,701)
Seriously Emotionally Disturbed (SED) Pupils: Out-of-State Mental Health Services	191	Ch. 654/96	\$4,900,892	\$249,311	\$0	\$4,651,581	\$0	\$4,651,581
Sub-Total 1998/1999			\$30,114,228	\$20,970,298	(\$6,727,879)	\$15,871,809	(\$648,541)	\$15,223,268
Fiscal Year 1997/1998								
Investment Reports	161	Ch. 783/95	\$3,059,047	\$3,107,746	(\$51,089)	\$2,390	(\$8,134)	(\$5,744)
Mandate Reimbursement Process	41	Ch. 486/75	\$3,841,923	\$4,072,248	(\$230,325)	\$0	(\$3,859)	(\$3,859)
Open Meetings Act II	202	Ch. 641/86	\$5,881,449	\$5,887,401	(\$11,613)	\$5,661	\$0	\$5,661
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,976,851	\$6,628,422	(\$3,359,034)	\$9,707,463	\$0	\$9,707,463
Sub-Total 1997/1998			\$25,759,270	\$19,695,817	(\$3,652,061)	\$9,715,514	(\$11,993)	\$9,703,521
Fiscal Year 1996/1997								
Investment Reports	161	Ch. 783/95	\$694,094	\$700,996	(\$9,532)	\$2,630	\$0	\$2,630
Mandate Reimbursement Process	41	Ch. 486/75	\$3,560,480	\$3,880,420	(\$319,940)	\$0	(\$177)	(\$177)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$14,127,376	\$5,802,484	(\$2,221,701)	\$10,546,593	\$0	\$10,546,593

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Program Name	Program Number	Legal Reference	Total Program Costs	Total Program Payments	Total Established Receivables	Payable Balance	Receivable Balance	Net Balance
Sub-Total 1996/1997			\$18,381,950	\$10,383,900	(\$2,551,173)	\$10,549,223	(\$177)	\$10,549,046
Fiscal Year 1995/1996								
Investment Reports	161	Ch. 783/95	\$446,047	\$449,153	(\$5,046)	\$1,940	\$0	\$1,940
Mandate Reimbursement Process	41	Ch. 486/75	\$2,970,688	\$3,631,951	(\$661,263)	\$0	(\$3,625)	(\$3,625)
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$12,460,354	\$5,693,589	(\$2,500,771)	\$9,267,536	\$0	\$9,267,536
SIDS Training for Firefighters	180	Ch. 1111/89	\$123,317	\$124,488	(\$1,171)	\$0	(\$460)	(\$460)
Sub-Total 1995/1996			\$16,000,406	\$9,899,181	(\$3,168,251)	\$9,269,476	(\$4,085)	\$9,265,391
Fiscal Year 1994/1995								
Business Tax Reporting Requirement	7	Ch. 1490/84	\$4,719,935	\$4,850,712	(\$130,777)	\$0	(\$10,500)	(\$10,500)
Mandate Reimbursement Process	41	Ch. 486/75	\$3,099,261	\$3,282,718	(\$201,105)	\$17,648	(\$2,085)	\$15,563
Peace Officers Procedural Bill of Rights	187	Ch. 465/76	\$10,275,068	\$4,696,422	(\$2,174,712)	\$7,753,358	\$0	\$7,753,358
Sub-Total 1994/1995			\$18,094,264	\$12,829,852	(\$2,506,594)	\$7,771,006	(\$12,585)	\$7,758,421
Fiscal Year 1993/1994								
Handicapped and Disabled Students	111	Ch. 1747/84	\$28,883,424	\$30,250,927	(\$1,367,503)	\$0	(\$120,000)	(\$120,000)
Sub-Total 1993/1994			\$28,883,424	\$30,250,927	(\$1,367,503)	\$0	(\$120,000)	(\$120,000)
Fiscal Year 1992/1993								
Firefighters' Cancer Presumption	23	Ch. 1568/82	\$492,467	\$540,384	(\$48,175)	\$258	\$0	\$258
Personal Alarm Devices	24	Tlt.8	\$722,127	\$724,380	(\$2,253)	\$0	(\$2,253)	(\$2,253)
SIDS: Autopsy Protocols	110	Ch. 955/89	\$898,522	\$898,522	(\$793)	\$793	\$0	\$793
Sub-Total 1992/1993			\$2,113,116	\$2,163,286	(\$51,221)	\$1,051	(\$2,253)	(\$1,202)
Fiscal Year 1991/1992								
Mandate Reimbursement Process	41	Ch. 486/75	\$800,789	\$954,221	(\$153,432)	\$0	(\$43,981)	(\$43,981)
Structural and Wildland Firefighter Safety Clothing and Equipment	64	Ttl 8 Cal Code	\$4,459,953	\$4,753,232	(\$293,279)	\$0	(\$8,722)	(\$8,722)
Sub-Total 1991/1992			\$5,260,742	\$5,707,453	(\$446,711)	\$0	(\$52,703)	(\$52,703)
Fiscal Year 1990/1991								
Handicapped and Disabled Students	111	Ch. 1747/84	\$14,952,686	\$18,489,181	(\$3,649,063)	\$112,568	\$0	\$112,568
Sub-Total 1990/1991			\$14,952,686	\$18,489,181	(\$3,649,063)	\$112,568	\$0	\$112,568
Grand Total			\$1,040,951,322	\$361,526,809	(\$53,205,232)	\$732,629,745	(\$8,685,469)	\$723,944,276